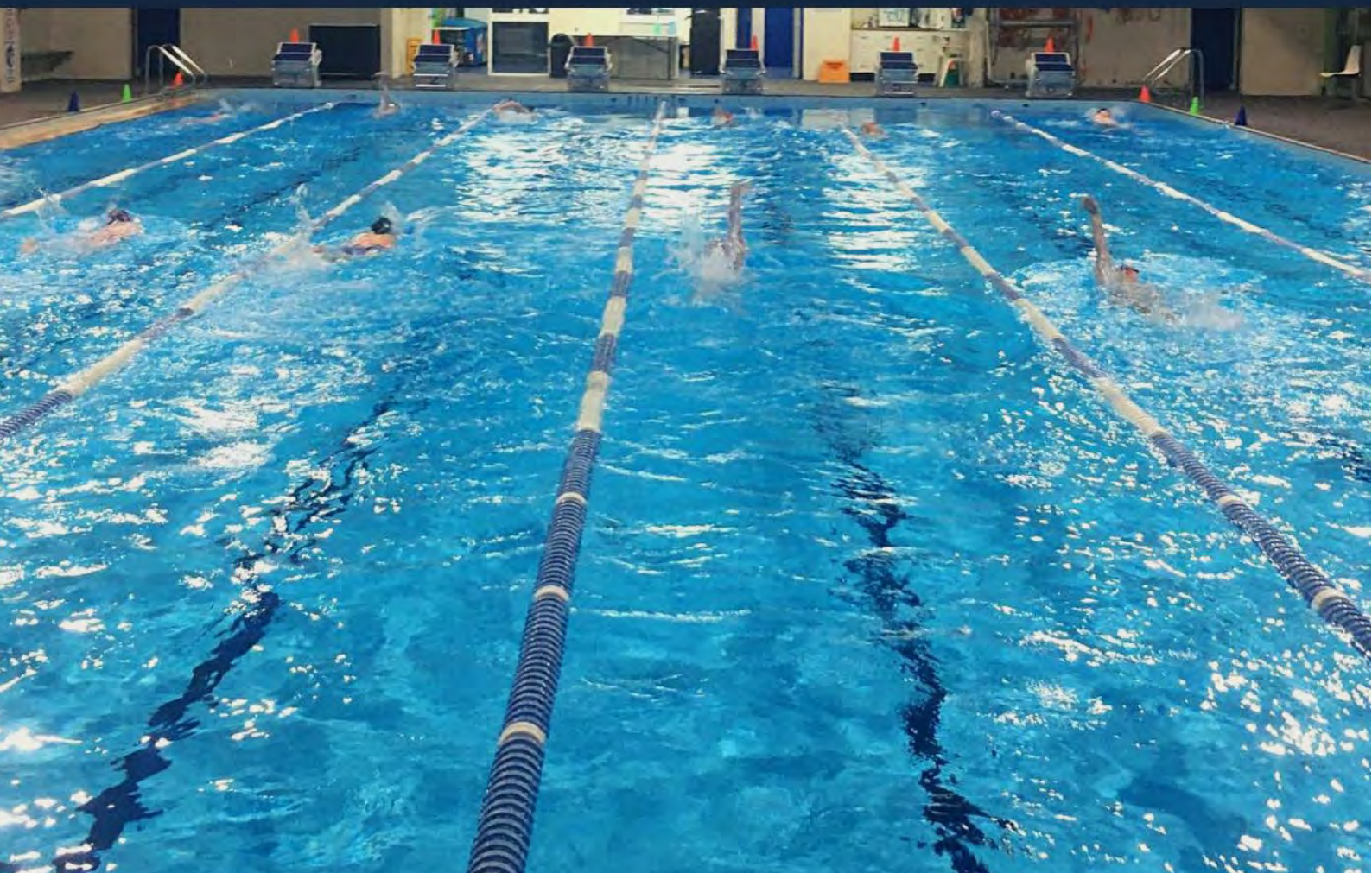


**2019
2020**



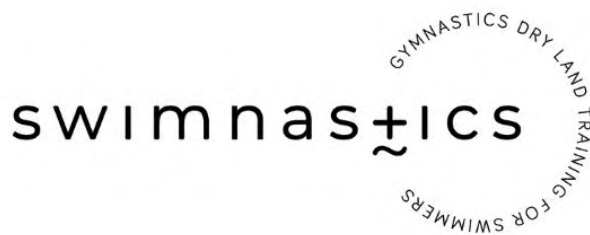
ANNUAL REPORT

Yarra Plenty Swimming Club Inc. ▬



Thank You!

These businesses have generously supported our YAP Out of Water Program.



CONTENTS

Our Values	3
President's Report	5
Highlights of the Year	5
Looking Ahead	6
Acknowledgements	6
Head Coach's Report	9
Financial Report	14
2019-20 Financial Position	14
Key Financial Movements for 2019-20	14
Profit & Loss Statement [Analysis]	15
Balance Sheet	18
Swim School Report	21
Participation	21
2019 / 2020 Highlights	22
2019 / 2020 Challenges	23
COVID-19	23
2020 / 2021 Focus	24
New Club Records	26
2019 - 2020 Long Course	26
2019 - 2020 Short Course	27

OUR VALUES

Contribution, Connection, Happiness

Determination: As a Club we show resilience and aim to learn from success and failure. These experiences drive our determination to achieve our Club goals.

Respect: We respect our sport, our teammates, and people that support us to be the best we can be i.e. parents, officials, coaches and mentors, swimming association.

Have fun: We share the enjoyment of the sport of swimming and are committed to having fun.

Team support: Working as a united team we can achieve more personally and as a team. Through recognising each person's strengths, we can all grow and develop as a Club.

Passion: Our Club is passionate; amazing things happen when you bring like-minded people together through support, shared responsibility and connection. We provide a positive environment for personal development.



PRESIDENT'S REPORT



Oliver Wein
President
Yarra Plenty Swimming Club Inc.



PRESIDENT'S REPORT



It is with great pleasure and honour that I present my report as Club President. Firstly, I would like to take this opportunity to emphasize that as Club President, the Committee and I have the responsibility of overseeing the Yarra Plenty Swim School and the competitive Squads, as each of these operate under 'The Club' umbrella.

With that in mind, I begin by offering a sincere thank you to our Committee, Coaches and Swim School staff for what they have helped us achieve over the last 12 months.

The Club commenced with great enthusiasm and momentum. We welcomed to the family a new Centre Manager (Ash) and of course a new Head Coach (Andy) and Assistant Coach (Paige). We also welcomed some new faces to the Committee (Linda Whitby, Melinda Millard, Kylie Sorensen, Belinda McLaren & Nathan Watson).

We started off with a bang which I will highlight below but we also encountered a 1 in a 100 year event. The dreaded pandemic. This was uncharted waters for the Club, however with the support of the committee and staff, we banded together and took on this challenge head on. We developed new policies and procedures for the centre, 2 new dry land programs for our squads as well as keeping the centre financially viable and operating.

Highlights of the Year

Although the competitive swimming component of the year has been cut short by about 6 months, we still had some significant highlights and connected regardless of being away from the pool. I'm sure I will miss some of these highlight however; let's have a go.

- Welcoming Ash to the role of Centre Manager.
- Welcoming Andy to the role of Head Coach.
- Welcoming Paige to the role of Assistant Coach.
- Successful Short Course campaign with some impressive PB's.
- Successful Long Course campaign with some new swimmers qualifying for their first states.
- A very enjoyable trip to Shepparton for the Aqua Carnival.
- Fantastic Christmas Party held at the Bowls Club.
- Raised close to \$30,000 in grants and fundraising.
- Two successful charity events - The Bushfire Appeal and a Swim-a-thon for Cystic Fibrosis.
- Repairs and painting of the pool.
- Roof repairs.
- The installation of new energy efficient LED lights above the pool.
- The procurement of a spare pump for the plant room.
- The procurement of new chlorine storage tanks.
- The purchase from Fundraising of new lane ropes.
- The successful launch and continuation of two virtual dryland initiatives to ensure fitness and connectedness continued during lockdown.



Looking Ahead

The next year will be another strange and exciting one for Yarra Plenty. While we are still in the midst of the pandemic, the Club is already well advanced in planning to re-open once we get the go ahead from the Government.

Some key focuses for next year are as follows:

- The confirmed renovations of the Centre's change rooms.
- The re-commencement of Squad Training, Learn to Swim Program and Public Swimming.
- The renewal of our lease with the council.
- Future fun activities for the Club in terms of Club Nights, Competitions & other events.

Acknowledgements

This Club would not be where it is without the hard work of our Committee, Coaches, Swim School staff and parents. As we are a volunteer committee, a lot of time afterhours has been put in to ensure the smooth running of this Club. I would therefore personally like to thank Linda W, Meinda M, Fiona B, Nathan W, Travis B, Tracey W, Kylie S, Belinda M, and Simon G for all their hard work. You have been the best committee to work with and I thank you.



2019/20 YAP Committee

It is also time to sadly say goodbye to the following committee members that will not re-sit for next year. Fiona B, Tracey W and Simon G have been on the committee for a number of years and have been extremely committed to the Club. It has been great working with you all. You will always be part of the Yarra Family.

I would like to thank the parents that are not on the committee that have tirelessly helped out during the year. Whether it was on the BBQ, selling raffle tickets, timekeeping or looking after our digital presence, I thank you greatly.

I would also like to acknowledge Banyule City Council (BCC) especially Lucia Brennan. They provided the Club with the Spare Pump, New Chlorine Tanks, the LED lighting as well as supporting us through the pandemic by putting our rent on hold while we are in lockdown. The partnership with BCC is very strong and I look forward to continuing this into the future.

To our Centre Manager Ash and all the Swim School staff, I would like to thank you for the tremendous amount of hard work and dedication. Ash, has provided some valuable aquatic skill sets and knowledge to Yarra that will enable us to grow the organization. Once we are allowed back in the water, I look forward to seeing all the swim school staff back in the pool with the smiling children learning valuable skills in the water.



A big shout out to our Club captains Milly and Nathan. You have done a fantastic job in organizing some great social events for our swimmers as well as being great role models. Even in these tough times, you have come up with some great activities for our swimmers. I would also want to acknowledge all our senior swimmers who have taken up leadership roles for the latest lockdown initiative. You have been great leaders in encouraging the teams to continue training.



Last, but not least, our fantastic coaching crew lead by our super coach Andy.

Damo, Ally, Paige as well as our volunteer coaches Yash & Ray, I would like to thank you for your dedication to our swimmers. Without you guys, we would be lost.

For Andy, a special thankyou is in order. You have stepped into the role of Head Coach with such enthusiasm and added a spark into the Club. Who knew that when you stepped in as Head Coach that you would coach our swimmers more out of the water than in it! The swimmers admire and love you, and always looking forward to seeing you. The two dryland programs you developed have been incredible and have been the talk of many Clubs around the state. To have such a large number of our swimmers sign up, is testimony to your hard work and dedication. I look forward to continue our working relationship this year, in what will be another interesting and rewarding year.

I want everyone to take care of themselves and their family. We have a big year ahead of us and we will be in the pool soon.

Stay well and I look forward to seeing you all soon in person (with a face mask).



HEAD COACH'S REPORT



Andelys "Andy" Warren
Head Coach
Yarra Plenty Swimming Club Inc.



HEAD COACH'S REPORT

The 2019/20 swimming season has been one like no other. The first half was full of the normal successes we have at Yarra Plenty with swimmers excelling in training and competitions. The second half has been spent living through a worldwide pandemic resulting in some significant lifestyle changes. Despite the huge adjustments, one thing that has remained constant and true are our Club values. Every member has upheld determination, respect, team support, passion and fun to high esteem. Although we are a swimming Club and typically spend hours in and around pools, the last few months have demonstrated that our YAP family don't need a chlorinated, humid environment to shine.

Let us take some time to reflect on the highlights of the entire 2019/20 season, to acknowledge and celebrate all the achievements at YAP!

August 2019

- New squad structure implemented (went from 4 squads to 6) to better cater for different levels and interests during training.
- Successful AGM/presentation with new committee instated and Milly Burnett and Nathan Wein selected as Club captains.
- GCO Ballarat short course (SC) meet - 20 swimmers with 7 new state qualifying times achieved.
- Vic Age SC Champs.
 - 7 swimmers represented YAP collecting multiple personal bests (PB's).
 - First state champs for Finn Griffiths and Rohan Wein.
 - Jess McLaren 200m butterfly finalist.



September 2019

- EDA LC meet - 24 swimmers with 64% times swum being PB's.
- Champions Challenge including: Swimnastics, High Altitude training at Summit 360 Fitness, team building.

October 2019

- Metro North Junior District Selection trials - Coach Ally and Club Captain Milly assisted 12 swimmers achieve an abundance of PB's with a total of 32 top 10 placings resulting in 10 swimmers qualifying to compete at the Metro All Juniors Championships.



November 2019

- Shepparton Aquacarnivale - 13 swimmers attended with swimmers trying new events and more state qualifying times achieved.
- Northcote Encouragement - 10 swimmers attended with plenty of PB's on the day.
- Ballarat LC meet - 9 swimmers attended with all swimmers achieving at least one PB. Rohan Wein achieved 3 Age State qualifying times and Ryan Leaper achieved an Open State qualifying time.



December 2019

- Diamond Creek Encouragement - big turn out for our junior swimmers with Coach Ally and Club Captains Nathan and Milly ensuring everyone at all experience levels had a blast.
- LC Vic Age State Championships - 12 swimmers representing YAP with individual and relay swims. Sensational swimming with lots of PB's with some huge time drops in the relay swims.

January 2020

- Holiday clinic - included VIS nutritionist talk and supermarket tour, Swimnastics, synchronized swimming, team building and the Australian Open tennis.



February 2020

- Bushfire relief dive-in movie night was a huge success and well attended by YAP members.
- Big month of competitions:
 - Firbank Aquastars meet - 18 swimmers, swimmers trying new events, 50% of times swum were PB's.
 - Vic State Open Champs - Ryan Leaper swam 50 fly with a PB.
 - Diamond Creek Encouragement - 17 swimmers with a great team atmosphere.
 - Metro North All Junior Selections - 28 swimmers attended, 60% PB's, 13 swimmers achieved top 10 ranking qualifying them to compete at the All Junior Semi Finals. 6 swimmers achieved a top 10 ranking across all 4 strokes.
 - Vic LC State Sprint Champs - 9 swimmers attended with 60% PB's swum. Abbie Cooper was a finalist in the 50 brst.
 - Primary and Secondary school swimming - many YAP swimmers making in through to higher levels in multiple events.

March 2020

- Metro LC Champs - 5 swimmers attended with Rohan Wein swimming his first ever finals session for 100 brst & 100 fly and Abbie Cooper made finals for the 200 IM.

April & May 2020

- #YAPoutofwater challenge - 9 week challenge that assisted and encouraged all YAP athletes to maintain fitness, stay connected with the Club and engage in additional activities including; mindfulness, creativity, nutrition/cooking, goal setting and stretching. Dryland program delivered over Zoom.

June 2020

- Covid normal pool training - all squads were able to return to a modified training timetable. Swimmers, parents and all staff did an exceptional job of following new rules and regulations around social distancing and hygiene.
- Appointment of assistant coach Paige Trudgeon to the coaching team.
- Swim-a-thon - raised money for the Cystic Fibrosis Community Care. Swimmers had a blast challenging themselves and testing their fitness gained from a month of training.

July & August 2020

- 'Rona Escape' - 10 week out of water program encouraging teamwork, maintaining fitness, bonding of swimmers across different squad levels, broadening identify, and having fun!



Although my first year as head coach hasn't exactly been how I predicted, I am thoroughly enjoying the experience. I am so proud of what every YAP swimmer achieves in the water but am equally as proud to see how strong their resilience and perseverance is out of the pool. As a coach, I always hope that I can assist athletes build skills that go beyond swimming fast which help them in other aspects of their lives. Therefore, it has been incredibly rewarding seeing how motivated and resilient everyone at YAP has been during the forced time away from the pool. I am so proud to wear the YAP uniform as it represents a Club that promotes unity and a sense of belonging to the point it feels like a family. I would like to thank everyone who is a part of this giant supportive YAP family. Thank you to the incredible assistant coaches that are always so encouraging, thank you to the 2019/20 committee for your hours of hard work, thank you to all the parents for your support and thank you to all the swimmers for inspiring me every day.

Bring on 2020/2021!



FINANCIAL REPORT



Travis Beddoe
Treasurer
Yarra Plenty Swimming Club Inc.



FINANCIAL REPORT

I present my report on the draft financial statements of Yarra Plenty Swimming Club Inc. for the year ended 30 June 2020. The draft financial statements are presented at this AGM. Once the audited statements are released, I shall send out to all members.

The principal activity of the Club during the financial year was to promote, administer and encourage the sport of swimming for all ages and ability to the community.

2019-20 Financial Position

The overall YTD position to the end of June 2020 is a loss of \$92,069. It is difficult to compare to last year due to COVID but with help the of Job Keeper we are maintaining a viable business. A lot of hard work and activity has been undertaken by the Swim School and Committee to implement changes required in these difficult times. We are aiming to reopen with new programs to improve our financial position going forward.

Key Financial Movements for 2019-20

Revenue

Overall, Revenue for the 2019-20 financial year has decreased by 29.7% from the previous year

It has been difficult in the last half of year due to needing to suspend the Swimming School business because of Covid-19. Some key points regarding this years revenue:

- Decrease in swim school revenue due to learn to Swim program needing to being suspended from March 2020.
- School lessons remain strong.
- Increase in Fundraising revenue from last year.
- We received several grants from State and Federal Government which has resulted in new pool painting and new lane ropes.

We have received financial assistance from Local, State and Federal Government to help our business to survive such as Job Keeper, rent & utilities put on hold and business tax incentive.

Expenses

Total expenses for the 2019-20 financial year has decreased by approx. 7.2% from the previous year. This has been due to decreased use of the pool.

The key factor was during pool painting maintenance the pool was drained and was not refilled until 6 weeks later that resulted large reduction of heating and chemical use.



Profit & Loss Statement [Analysis]

Yarra Swim School

ABN: 27 358 202 882

	This Year	Last Year	\$ Difference	% Difference
Income				
Learn to Swim	\$425,781.36	\$658,845.81	-\$233,064.45	(35.4)%
SQUAD	\$52,650.83	\$96,449.92	-\$43,799.09	(45.4)%
Membership Income	\$13,409.35	\$55.50	\$13,353.85	24,061.0%
Competition Income	\$3,788.45	\$7,860.72	-\$4,072.27	(51.8)%
Fundraising	\$1,022.45	\$1,370.90	-\$348.45	(25.4)%
School Lessons	\$118,600.06	\$129,556.04	-\$10,955.98	(8.5)%
Bus Shuttle	\$25,605.91	\$24,559.07	\$1,046.84	4.3%
Competition Income	\$75.00	\$20.00	\$55.00	275.0%
Public Swimming	\$6,613.76	\$12,501.53	-\$5,887.77	(47.1)%
Water aerobics	\$9,154.14	\$13,990.81	-\$4,836.67	(34.6)%
Merchandise Sales	\$4,716.43	\$8,038.25	-\$3,321.82	(41.3)%
Canteen Sales	\$6,622.01	\$10,636.00	-\$4,013.99	(37.7)%
Room Hire	\$2,054.53	\$6,054.55	-\$4,000.02	(66.1)%
Pool Hire	\$11,636.37	\$21,922.87	-\$10,286.50	(46.9)%
Pool Party	\$501.83	\$0.00	\$501.83	NA
Polo Fees	\$545.01	\$163.64	\$381.37	233.1%
Other Income	\$478.19	\$0.00	\$478.19	NA
Holiday Program	\$4,121.50	\$2,798.50	\$1,323.00	47.3%
VIC Business Grant	\$1,000.00	\$0.00	\$1,000.00	NA
Swim Club				
Club - AGM	\$0.00	\$2,294.57	-\$2,294.57	(100.0)%
Club - Competitions/ Meets	\$817.91	\$7,832.39	-\$7,014.48	(89.6)%
Club - Fundraising	\$20,496.50	\$4,709.25	\$15,787.25	335.2%
Club - Holiday Program	\$81.82	\$4,479.75	-\$4,397.93	(98.2)%
Club - Swim VIC Membership	\$9,485.97	\$6,116.75	\$3,369.22	55.1%
Club - Uniform Sales	-\$105.21	\$2,041.96	-\$2,147.17	(105.2)%
Club - Miscellaneous Income	\$250.00	\$250.00	\$0.00	0.0%
Total Income	\$719,404.17	\$1,022,548.78	-\$303,144.61	(29.6)%
Cost Of Sales				
Merchandise	\$6,482.30	\$8,561.15	-\$2,078.85	(24.3)%
Canteen Supplies	\$6,109.69	\$5,230.83	\$878.86	16.8%
Contractors	\$3,810.00	\$8,665.91	-\$4,855.91	(56.0)%
Total Cost Of Sales	\$16,401.99	\$22,457.89	-\$6,055.90	(27.0)%
Gross Profit	\$703,002.18	\$1,000,090.89	-\$297,088.71	(29.7)%
Expenses				
Maintenance	\$0.00	\$235.30	-\$235.30	(100.0)%
Administration				
Accounting & Bookkeeping	\$14,264.00	\$11,952.50	\$2,311.50	19.3%
Advertising & Promotion	\$1,187.01	\$0.00	\$1,187.01	NA
Bank Fees	\$923.37	\$912.84	\$10.53	1.2%
Bank Fees Merch GST	\$4,695.12	\$6,598.73	-\$1,903.61	(28.8)%
Bus Hire for schools	\$24,320.00	\$28,480.00	-\$4,160.00	(14.6)%
Copier Lease	\$0.00	\$850.77	-\$850.77	(100.0)%
Holiday Program costs	\$466.31	\$0.00	\$466.31	NA
Insurance	\$0.00	\$15,622.78	-\$15,622.78	(100.0)%
IT & Hosting	\$6,526.39	\$7,259.28	-\$732.89	(10.1)%
Marketing	\$406.36	\$0.00	\$406.36	NA
Office & Computer Supplies	\$4,629.18	\$2,353.31	\$2,275.87	96.7%
Pool Equipment	\$159.86	\$8,499.03	-\$8,339.17	(98.1)%

This report includes Year-End Adjustments.



July 2019 To June 2020

	This Year	Last Year	\$ Difference	% Difference
Postage & Delivery	\$149.09	\$145.45	\$3.64	2.5%
Printing	\$1,418.85	\$4,944.17	-\$3,525.32	(71.3)%
Security	\$973.64	\$825.01	\$148.63	18.0%
staff functions/food	\$1,239.69	\$797.86	\$441.83	55.4%
Subscriptions & Memberships	\$4,756.02	\$2,465.65	\$2,290.37	92.9%
Telephone	\$4,356.83	\$7,199.39	-\$2,842.56	(39.5)%
Watermark Club Account	\$5,586.54	\$9,604.72	-\$4,018.18	(41.8)%
Club account	\$1,366.45	\$0.00	\$1,366.45	NA
Competition Expenses	\$426.36	\$225.15	\$201.21	89.4%
Trophies/ Certificates	\$2,986.06	\$0.00	\$2,986.06	NA
Facilities				
Cleaning & Hygiene Supplies	\$13,362.83	\$1,362.95	\$11,999.88	880.4%
Donation/Sponsorship/Charity	\$512.00	\$500.00	\$12.00	2.4%
Electricity	\$25,128.33	\$28,567.39	-\$3,439.06	(12.0)%
First Aid Supplies	\$22.65	\$108.18	-\$85.53	(79.1)%
Gas	\$43,081.53	\$68,907.79	-\$25,826.26	(37.5)%
pest control	\$1,094.60	\$2,997.71	-\$1,903.11	(63.5)%
Pool Chemicals	\$8,785.30	\$10,697.26	-\$1,911.96	(17.9)%
Pool Testing	\$0.00	\$2,799.95	-\$2,799.95	(100.0)%
Rates	\$0.00	\$4,303.31	-\$4,303.31	(100.0)%
Rent	\$49,670.05	\$76,033.02	-\$26,362.97	(34.7)%
Repairs & Maintenance	\$9,208.24	\$12,332.25	-\$3,124.01	(25.3)%
Waste Disposal	\$477.91	\$716.44	-\$238.53	(33.3)%
Water	\$12,942.55	\$16,988.81	-\$4,046.26	(23.8)%
Staff Expenses				
Safety Equipment	\$0.00	\$1,640.22	-\$1,640.22	(100.0)%
Software	\$0.00	\$79.21	-\$79.21	(100.0)%
Training	\$0.00	\$1,709.46	-\$1,709.46	(100.0)%
Coach Training	\$0.00	\$227.27	-\$227.27	(100.0)%
Uniforms	\$0.00	\$600.00	-\$600.00	(100.0)%
Swim Club				
Club - Bus Hire	\$0.00	\$1,890.00	-\$1,890.00	(100.0)%
Club - Competition fees	\$83.64	\$1,701.55	-\$1,617.91	(95.1)%
Club - Equipment	\$0.00	\$22.72	-\$22.72	(100.0)%
Club - Fundraising costs	\$97.82	\$429.73	-\$331.91	(77.2)%
Club - Holiday Program	\$1,415.00	\$1,702.48	-\$287.48	(16.9)%
Club - IT/ Hosting	\$199.00	\$645.92	-\$446.92	(69.2)%
Club - Maintenance	\$1,854.29	\$0.00	\$1,854.29	NA
Club - Meet/ Meeting Re-imbmnt	\$388.64	\$3,937.98	-\$3,549.34	(90.1)%
Club - Membership	\$241.09	\$220.30	\$20.79	9.4%
Club - Party/ Function	\$3,354.81	\$2,322.44	\$1,032.37	44.5%
Club - Stripe/ Bank fees	\$0.00	\$42.00	-\$42.00	(100.0)%
Club - Sponsorship	\$0.00	\$1,200.00	-\$1,200.00	(100.0)%
Club - Subscriptions	\$200.00	\$22.50	\$177.50	788.9%
Club - Trophies	\$990.00	\$2,477.00	-\$1,487.00	(60.0)%
Club - Travel	\$113.73	\$0.00	\$113.73	NA
Club - Uniforms	\$329.09	\$3,073.18	-\$2,744.09	(89.3)%
Club - Coach Training	\$379.47	\$357.20	\$22.27	6.2%
Wages & Salaries	\$577,009.35	\$532,795.38	\$44,213.97	8.3%
Superannuation Expenses	\$38,875.37	\$44,844.78	-\$5,969.41	(13.3)%
Work Safe Premium	\$5,077.59	\$5,935.69	-\$858.10	(14.5)%
Work Experience	\$125.00	\$750.00	-\$625.00	(83.3)%

This report includes Year-End Adjustments.



Yarra Swim School

ABN: 27 358 202 882

July 2019 To June 2020

	This Year	Last Year	\$ Difference	% Difference
Total Expenses	\$875,857.01	\$943,914.01	-\$68,057.00	(7.2)%
Operating Profit	-\$172,854.83	\$56,176.88	-\$229,031.71	(407.7)%
Other Income				
JobKeeper Received	\$81,000.00	\$0.00	\$81,000.00	NA
Total Other Income	\$81,000.00	\$0.00	\$81,000.00	NA
Other Expenses				
Interest Paid	\$214.69	\$135.90	\$78.79	58.0%
Total Other Expenses	\$214.69	\$135.90	\$78.79	58.0%
Net Profit/(Loss)	-\$92,069.52	\$56,040.98	-\$148,110.50	(264.3)%



Balance Sheet

Yarra Swim School

ABN: 27 358 202 882

As of June 2020

Assets		
Bendigo Bank Acctn ...5109		\$1,062.28
Bendigo Bank Swim Club..775158		\$9,896.70
Debit Card - 5133		\$598.09
Fundraising Account ...9619		\$11,170.40
Bendigo Overdraft...9971		-\$29,406.77
Term Deposit		\$16,927.67
Trade Debtors		\$36,289.80
Provisions for Doubtful Debts		-\$24,956.20
Cash on Hand		\$149.00
Prepaid Expenses		\$7,153.86
Stock on Hand		\$3,830.29
Property, Plant & Equipment		
Buildings - at Cost	\$245,000.00	
Less Accumulated Depreciation	-\$6,125.00	
Building Improvements	\$755,017.00	
Less acc deprecn	-\$58,245.00	
Plant & Equipment - at Cost	\$258,415.00	
Plant & Equipment - Acc Depn	-\$181,011.00	
Office Furniture & Equip	\$24,055.00	
Less acc deprecn	-\$22,740.00	
Furniture & Fittings	\$22,975.00	
Less acc deprecn	-\$21,009.00	
Total Assets		\$1,049,047.12
Liabilities		
Trade Creditors		\$27,222.06
GST Liabilities		
GST Collected	\$9,138.72	
GST Paid	-\$22,679.87	
Total GST Liabilities		-\$13,541.15
PAYG Withheld		\$47,382.00
Superannuation Payable		\$13,219.61
Long Service Leave Provision		\$12,367.87
Annual leave provision		\$17,113.84
Total Liabilities		\$103,764.23
Net Assets		\$945,282.89
Equity		
Retained Earnings		\$1,091,196.54
Current Earnings		-\$92,069.52
Current Earnings (C&H Adjust)		-\$53,844.13
Total Equity		\$945,282.89



Future Outlook

A number of initiatives have been or are planned to be implemented to improve our financial outlook. These include but not limited to:

- Increase in providing school lessons by targeted promotion.
- A new summer learn to swim program for 2021.
- Ongoing fundraising activities.
- A dedicated effort to apply for Local, State and Federal Grants.

General Comments

I would like to thank Fiona Bezkorowajnij for her hard work as previous Treasurer. I took on the job as Treasurer as there was large change in personnel and would like to thank Ash Crimmins, the new Swim Centre manager for his patience as I got up to speed with the job.

I would also like to acknowledge and send a huge thanks to our coaches led by our new Head Coach Andy Warren for her innovate dryland program. In particular the new plastering job I needed to do to fix the hole in the wall!

Last of all, I would like to thank all the hard working people on the committee. Oliver Wein, Kylie Sorensen, Meinda Millard, Linda Whitby, Nathan Watson, Simon Griffiths, Belinda McLaren, Meinda Millard, Tracey Watson and all parents for making this Club a joy to be part of.

Should anyone have any queries please do not hesitate to contact me.



SWIM SCHOOL REPORT



Ash Crimmins
Center Manager
Yarra Swim School



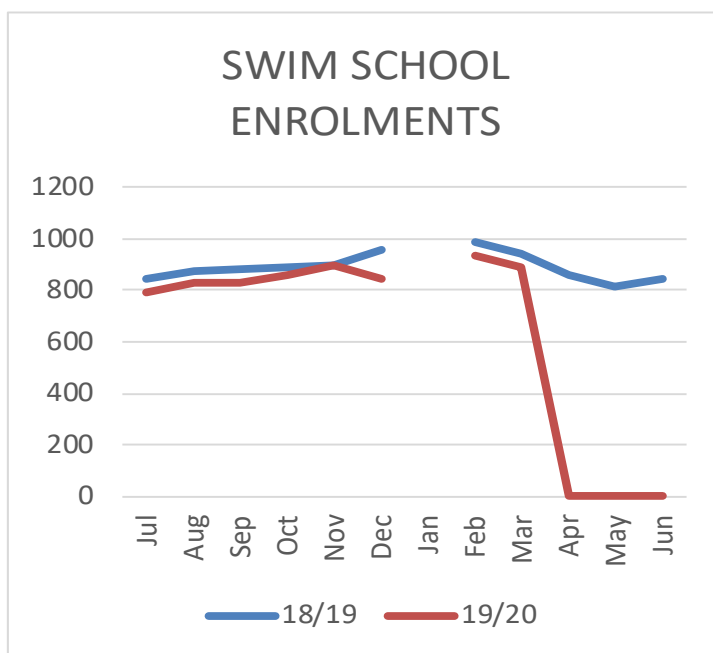
SWIM SCHOOL REPORT

Participation

Swim School Enrolments

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018 / 2019	842	872	886	888	894	960		984	942	860	816	844
2019 / 2020	794	829	826	861	898	845		932	888	0	0	0

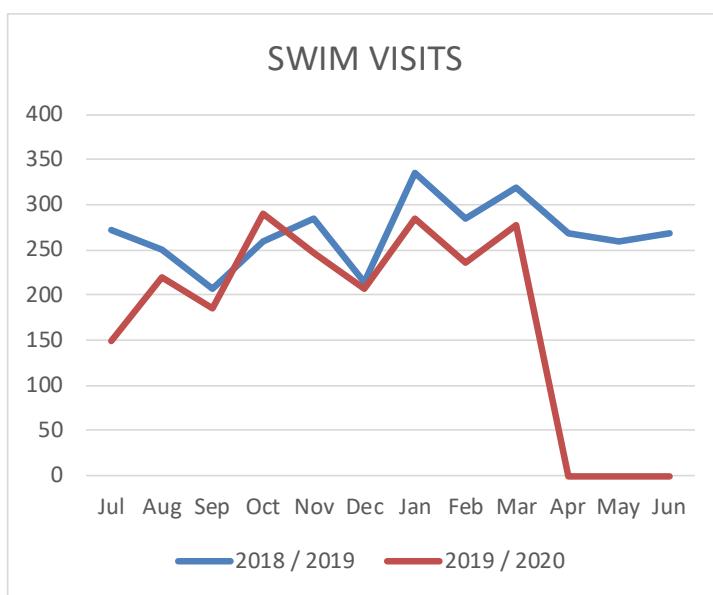
- No lessons conducted during January school holidays.
- Centre closed 22 March due to COVID-19.
- Prior to closure, class occupancy levels steadily increased from 63% in June to 73% in March.
- The 2018/19 temporary closure of Eltham Leisure Centre saw an increase in enrolments last year.



Swim Visits

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	Average
2018 / 2019	272	250	207	260	285	215	335	284	319	268	259	268	3222	269
2019 / 2020	150	219	186	290	246	207	284	235	278	0	0	0	2095	233

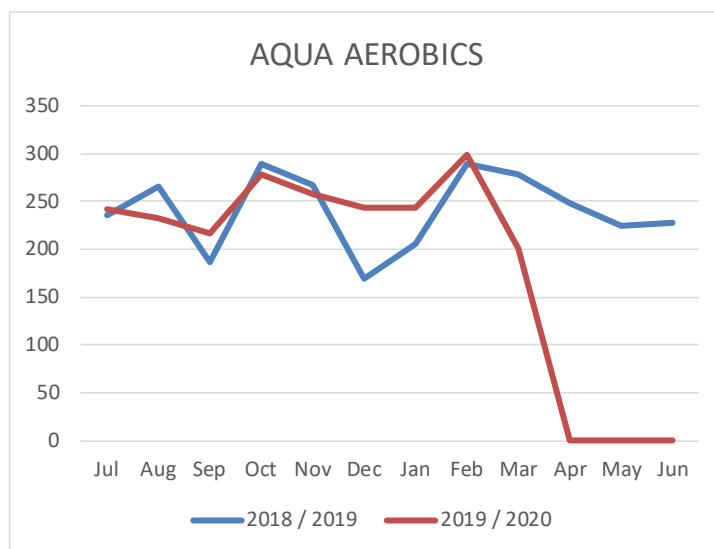
- Centre closed 22 March due to COVID-19.



Aqua Aerobics

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Average
2018 / 2019	235	265	187	290	268	170	205	289	278	248	225	228	2888	241
2019 / 2020	242	232	216	279	258	243	244	299	201	0	0	0	2214	246

- Maintained 3 classes per week
- Centre closed 22 March due to COVID-19



2019 / 2020 Highlights

- Human Resources: Yarra Swim School employed between 40 to 50 staff throughout the year; many of whom are former Swim School students and/or Swimming Club members.
- Schools Program: Prior to the March closure there were over 16,000 student attendances for the Schools Swimming program from 12 schools.
- Health and Safety: No major incidents, injuries or emergencies were reported.
- Bushfire Fundraiser: A pool party and movie night conducted in February attracted approximately 70 people and just over \$1000 was raised (well supported by volunteer staff and Club members).
- Staff Training: Lifesaving Victoria staff in-service training program successfully introduced.
- Administration: New reporting and data collection process introduced.
- Capital Works: A number of improvements were made to the facility including: new pool pump installation (spare also provided), pool painting, ceiling repairs and LED pool hall lighting installation.

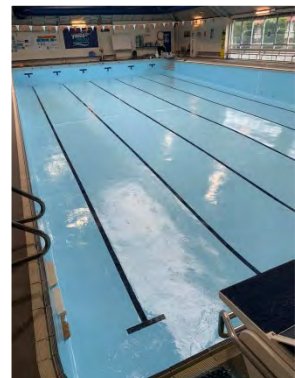
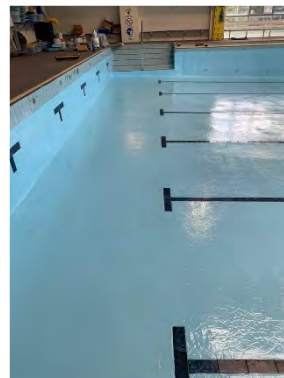
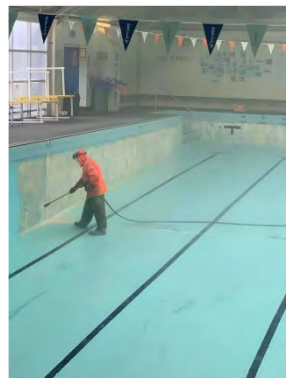
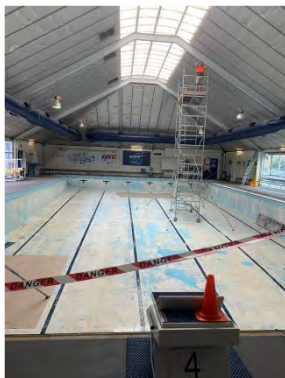


2019 / 2020 Challenges

- **Human Resources:** A casual staffing pool comprising largely of students leads to coverage issues around exam and holiday time. A new manager commenced in late September following a period when the position was vacant. The onset of COVID-19 has delayed planned recruitment of addition permanent staff.
- **School Scheduling:** Whilst we have a year round facility, school demand for our programs continues to be strongest in terms 1 and 4, whilst we have been able to accommodate bookings this creates a scheduling challenges and a strain on staff resources, whilst the pool is significantly underutilised during the cooler months.
- **Aging Infrastructure:** Whilst no significant issues have arisen since the replacement of the pool pump in September a number of plant and facility assets have been identified for renewal or refurbishment to improve the operation and presentation.
- **Competitors:** Yarra Swim School operates within a very competitive environment with major facilities, franchises and private operators providing a similar suite of programs.

COVID-19

- COVID-19 (Coronavirus) restrictions forced the stoppage of all programs on 22 March.
- Changes to restrictions allowed squad training to return briefly in June/July, we were also able to host DVE and EC Waves Swimming Clubs during this time in accordance with strictly enforced protocols.
- Procedures and protocols have been established to allow the resumption of regular operations as when restrictions allow.
- Banyule City Council have provided support by suspending rent payments and utility providers have also placed accounts on hold.
- JobKeeper was secured and is being dispersed for over 30 staff who meet the criteria.



2020 / 2021 Focus

- Return to operations within COVID-19 restrictions; managing risk and maintaining a safe environment, focus on participant retention.
- Re-securing a long term lease with Banyule City Council.
- Change room renewal: planning for change rooms upgrades are underway with works anticipated prior to 2021.
- Recruitment: new permanent administrative role to be undertaken following resumption of business.
- Continuous improvement: ongoing review of program structure/product development, business model, staff development, marketing and promotion and development of new income streams.
- Facility: development and implementation of renewal and refurbishment program in conjunction with Banyule City Council.



NEW CLUB RECORDS



Congratulations to the new club record holders.

NEW CLUB RECORDS

2019 – 2020 Long Course

Females

13 Years | Sienna Day

50m Breaststroke	00:38.94	Firbank Aquastars Summer LC Meet	09/02/20
100m Breaststroke	01:26.54	Ballarat GCO Long Course Swim Meet	01/12/19
200m Breaststroke	03:07.60	Ballarat GCO Long Course Swim Meet	01/12/19
50m Butterfly	00:32.65	Metro North All Junior Selection Trials	23/02/20
100m Butterfly	01:20.63	Surrey Park Long Course Meet	23/02/20
200m Butterfly	03:08.96	Shepparton Long Course Meet	16/11/19

13 Years | Emilee Sorensen

100m Freestyle	01:08.94	Victorian Qualifying Competition	23/11/19
100m Backstroke	01:15.37	Nunawading Last Chance SC Meet	18/08/19

14 Years | Darcy Smith

50m Backstroke	00:34.47	Roadtrip to Kardinia	28/12/19
100m Backstroke	01:12.58	Victorian Age Championships	18/12/19
50m Butterfly	00:32.14	Roadtrip to Kardinia	28/12/19

Males

13 Years | Rohan Wein

50m Freestyle	00:28.06	Victorian Age Championships	19/12/19
100m Freestyle	01:01.82	Victorian Age Championships	21/12/19
200m Freestyle	02:16.33	Ballarat GCO Long Course Swim Meet	01/12/19
400m Freestyle	04:50.55	Victorian Metro LC Championship	07/03/20
50m Backstroke	00:33.44	ACS Swimming Championships	10/03/20
50m Breaststroke	00:36.19	ACS Swimming Championships	10/03/20
100m Breaststroke	01:20.50	Victorian Metro LC Championship	08/03/20
50m Butterfly	00:30.22	ACS Swimming Championships	10/03/20

14 Years | Finn Griffiths

50m Freestyle	00:28.44	Victorian Sprint Championships	29/02/20
100m Freestyle	01:03.01	Ballarat GCO Long Course Swim Meet	01/12/19

15 Years | Louie Amorosi

100m Freestyle	00:56.83	Victorian Age Championships	20/22/19
200m Freestyle	02:06.64	Victorian Age Championships	21/22/19
100m Backstroke	01:12.12	Northcote Swim Club Meet	24/11/19
50m Breaststroke	00:34.46	DVE Aquatic Summer LC Meet	01/12/19
100m Breaststroke	01:14.00	Victorian Age Championships	20/22/19
50m Butterfly	00:29.11	DVE Aquatic Summer LC Meet	01/12/19
100m Butterfly	01:03.92	Victorian Age Championships	18/22/19
200m Medley	02:24.10	Victorian Age Championships	17/22/19

18 Years | Ryan Leaper

50m Butterfly	00:27.49	Victorian LC Championships	15/02/20
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2019 – 2020 Short Course

Females

12 Years | Sienna Beddoe

100m Butterfly	01:40.57	Ballarat GCO SC and Distance Meet	04/08/19
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13 Years | Charlotte Beddoe

1500m Freestyle	22:37.58	Ballarat GCO SC and Distance Meet	04/08/19
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13 Years | Sienna Day

50m Breaststroke	00:38.61	Ballarat GCO SC and Distance Meet	04/08/19
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100m Breaststroke	01:24.40	Victorian Age SC Championships	30/09/19
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2000m Breaststroke	03:05.55	Ballarat GCO SC and Distance Meet	04/08/19
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13 Years | Emilee Sorensen

50m Freestyle	00:29.97	Victorian Age SC Championships	01/09/19
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100m Freestyle	01:07.46	Ballarat GCO SC and Distance Meet	04/08/19
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Males

13 Years | Finn Griffiths

50m Freestyle	00:27.81	Metro Short Course Competition	10/08/19
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100m Freestyle	01:01.16	Victorian Age SC Championships	31/08/19
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13 Years | Rohan Wein

100m Breaststroke	01:20.83	Ballarat GCO SC and Distance Meet	31/08/19
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100m Medley	01:11.39	Nunawading Last Chance SC	18/08/19
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15 Years | Louie Amorosi

50m Freestyle	00:25.92	Victorian Open SC Championships	15/09/19
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100m Freestyle	00: 58.32	Victorian Age SC Championships	31/08/19
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100m Backstroke	01:11.66	Victorian Age SC Championships	30/08/19
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50m Breaststroke	00:33.60	Victorian Open SC Championships	14/09/19
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100m Breaststroke	01:16.37	Victorian Age SC Championships	31/08/19
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200m Breaststroke	02:36.08	Victorian Open SC Championships	14/09/19
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50m Butterfly	00:28.80	Victorian Open SC Championships	15/09/19
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100m Butterfly	01:06.44	Victorian Age SC Championships	30/08/19
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200m Medley	02:29.09	Victorian Age SC Championships	30/08/19
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