



# ANNUAL report

2023/24



We are proud to  
**belong**

**99** I have been at YPW for one year now, swimming in squads, and I've enjoyed every minute. The people are lovely, the coaches are lovely and I feel included, welcomed and supported to be the best I can be. I highly recommend YPW to other swimmers."

**SCARLETT, YPW Squad Athlete**

**99** I've been a lap Swimmer at the Herb Norman pool for many years. I've found the present manager, staff and lifeguards always friendly, helpful, conscientious and knowledgeable in their roles. I've enjoyed being associated with them all and the other lap Swimmers and coaches. A great place to swim!!"

**GEOFF HUNT, Lap Swimmer**

**99** I have been at YPW for two years, and from when I started to where I am now the coaches have all been phenomenal. All the coaches push me to be my best and I have loved every single second I have spent at YPW. I have made lots of friends and have had lots of fun."

**WILLIAM, YPW Squad Athlete**



# Wominjeka Welcome

<b>4</b>	<b>ABOUT US</b> Our Purpose and Values	<b>23</b>	<b>JX AWARDS</b> Recognizing our rising stars!
<b>2</b>	<b>A YEAR IN REVIEW</b> Highlights of 2023/24	<b>24</b>	<b>NEW CLUB RECORDS</b> Individual Records
<b>12</b>	<b>KEY PERSONNEL</b> Supporting operations and success	<b>31</b>	<b>OUR SWIM VIC MEMBERS</b> Membership Statistics
<b>14</b>	<b>PRESIDENT'S REPORT</b> A Year of Growth and Achievement	<b>32</b>	<b>FINANCIAL REPORT</b> Income and Expenditure Analysis
<b>16</b>	<b>FACILITY &amp; PROGRAM REPORT</b> Stronger Partnerships and Safety Silver Award status	<b>38</b>	<b>CONTENT PERFORMANCE ANALYSIS</b> Our Online Engagement
<b>22</b>	<b>HEAD COACH'S REPORT</b> Team Performance and Coaching Staff Updates		

We acknowledge the Wurundjeri people as the traditional custodians of this land and pay our respects to their Elders past, present, and emerging. We recognize their enduring connection to the land, waters, and community. We honour their ongoing cultural and spiritual practices and the significant role they have played in the history and future of this region.



# 01

A little bit  
about  
us



## Our Purpose

Developing and inspiring a **life-long love of Swimming.**

## Our Values

We are **PROGRESSIVE**, always striving for improvement.

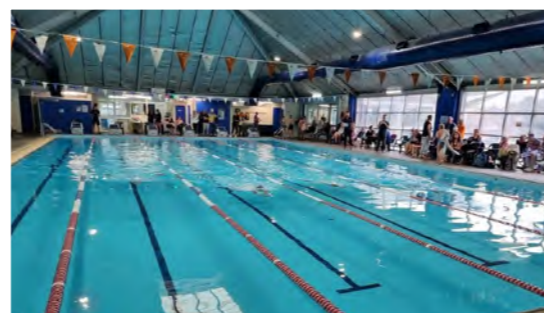
We are **SUPPORTIVE**. Working together, we can achieve anything!

We are **RESPECTFUL** and **INCLUSIVE**, accepting all people.

We enjoy a balance of **FUN** and **HARD WORK**.

We foster **COURAGE** and build **RESILIENCE**.

We are **PROUD** to **BELONG** to Yarra Plenty Waves.





# A year in review

glimpse at the past 12 months

# From record-breaking swims to building a stronger community, 2023-2024 was unforgettable.



## JULY

- ▶ **Fundraising & competition:** YPW kicked off July with a delicious fundraiser featuring pastries from Brent's Patisserie. This fueled Swimmers' success at the Victorian Metro SC Championships, where Ciara J (12 years old) was crowned the female champion!
- ▶ **Stellar performances:** Ciara J led the charge with four gold medals, while Amelie V collected two gold, two silver, and one bronze. Cooper H added three silver medals to the team's tally. Tess I, Darcee L, Sione K, Rohan W, and Issy D also secured podium finishes.
- ▶ **Fun & fitness:** School holiday events included a glow-in-the-dark swim, informative chats on illness and nutrition for swimmers, plus separate boys' and girls' nights in for team bonding.
- ▶ **Streamlining the learn to Swim program:** In a strategic move to improve the swimmers' pathway and foster a *lifelong love of swimming*. The highest swim lesson level (shark) will now transition into either the competitive or fitness stream, offering a streamlined approach for each swimmer's goals.
- ▶ **Safety first:** To prioritise the safety of its swimmers. Emergency evacuation bags, hats, and flashlights have been purchased and are now on site, ensuring preparedness in any situation.

## AUGUST

- ▶ **Team spirit shone:** YPW swimmers made a splash at various Victorian club meets in August, including the DVE aquatic SC meet, Nuna meet, EDA winter meet, and MSC Splash 4. Their dedication and talent were on full display!
- ▶ **On top of the world:** Our club's pride soared as Ahmed K secured a gold medal in the men's 150m IM SM3 at the Para Swimming World Championships, a testament to his exceptional abilities, proudly representing Australia and YPW.
- ▶ **Victorian top recognition:** Six outstanding YPW members were selected to represent TeamVic at the prestigious School Sport Australia Swimming Championships: Ciara J, Cooper H, Rohan W, Sione K (13-19 years), Charlie W, and George Z (10-12 years). We are incredibly proud of their achievement!
- ▶ **Dominating the Age SC Championships:** YPW swimmers truly shined at the Age SC Champs! The team secured a remarkable number of top finishes, contributing to an impressive total of 141 top-10 placements over the three day competition. YPW's overall performance placed them 10th in Victoria. Congratulations to Sione K, Amelie V, and Rohan W for their outstanding second place finishes, and to Sara K, Sione K, Amelie V, and Rohan W for achieving third places!
- ▶ **Beyond the pool:** YPW champions not only excel in the water but also demonstrate leadership qualities. Rohan and Steph actively participated in SwimVic's online course, focusing on developing valuable skills for club captains and emerging leaders.
- ▶ **A strong community:** The annual general meeting brought the YPW community together for important decisions and celebrations. We reviewed the annual report, highlighting our progress throughout the year. An update to the club's constitution was approved to ensure it remains current. We are excited to welcome the new committee of management for 2023/24:

President: [Oliver Wein](#)  
 Senior Vice-President: [Hayley Harrington](#)  
 Treasurer: [Rose Derrick](#)  
 Secretary: [Linda Wei](#)  
 General Committee Members: [Travis Beddoe](#), [Susan Daly](#), [Alice Izard](#), and [Peter Kinzett](#)  
 Vice-President (Competitions), [Irene Lynch](#), who will continued serving. We also extend a special thank you to [Kris Bartlett](#), our centre manager, for his tireless efforts in keeping our facility running smoothly.





## SEPTEMBER

- ▶ **Masters Victoria Short Course Champs:** Abbie C, Anna C, Caitlyn R, Hala K, Max B, and Yash L performed exceptionally. Caitlyn led with three golds and one silver. Max and Yash each won three golds, while Abbie secured one gold, four silvers, and one bronze. Relay teams also added two silver medals to the team's achievements.
- ▶ **Metro Junior District Selection Trials:** Twelve swimmers participated, with standout performances from Elaina Z (first, second, and third places) and George Z (first and second places). Strong finishes by Genoah S, Jesse F, Johan I, and Lucas L highlighted the team's depth of talent.
- ▶ **Celebrating Achievements:** A night of champions celebrated the 2022/23 season's accomplishments.
- ▶ **Australian Short Course Championships:** YPW's nine member squad ranked among the top 30 clubs in Australia. While the focus was on gaining open level experience, the team exceeded expectations. Taylah W became the first YPW swimmer to reach the able-bodied A final at the open national level in the 1500m freestyle. The relay team (Ciara J, Sara K, Taylah W, and Sione K) won a historic bronze medal in the 4x200m freestyle relay – the first ever YPW medal in an able-bodied event at open nationals. Ahmed K delivered exceptional performances, claiming multiple medals across various events.
- ▶ **Improved Efficiency:** The iClassPro app was implemented to streamline the management of swimming lessons, making the process more efficient for both instructors and student families.
- ▶ **Automated Chlorination System:** The installation of a Procal dry chlorine feeder unit by Roejen ensures the pool is kept clean and balanced with a self-dosing system, reducing manual maintenance tasks.

## OCTOBER

- ▶ **A Century of Inspiration:** YPW kicked off October with a truly special celebration – Mary's 100th birthday! We are incredibly fortunate to have Mary as part of our community.
- ▶ **Australian Masters Games:** Congratulations to Coach Mouse on bringing home multiple medals at the 2023 Australian Masters Games in Adelaide! Your dedication to the sport and your athletes is an inspiration to all.

- ▶ **Young Stars Shine Bright:** Some of our young athletes made a splash at the 2023 SV JX competition, with an impressive 64.8% achieving personal bests! Special recognition goes to Jasmine C (9th in the 100m fly), Jeremy C (medals in a whopping six events!), Tess (8th in the 100m breaststroke), Renae L (multiple medals across three events!), Charlie W (achieving top-10 finishes), and George Z for their outstanding performances. A big thank you to Coaches Chow and Kylie, along with Team Managers Hayley and Anna.
- ▶ **Investing in the Future:** Cooper's selection for a Victorian Emerging Abilities Squad Session is a fantastic opportunity for him to develop his skills and talents. We are excited to see him continue to grow as a swimmer.
- ▶ **Encouraging the Next Generation:** The YPW Encouragement Meet, held at our home pool, provided a fun and friendly swim meet for our youngest swimmers to experience competition and build team spirit. Special thanks to Coaches Alex, Mouse, and Max (who also competed in masters events) for their dedication, and to our senior swimmers who volunteered ensuring a successful event.
- ▶ **Facility Enhancements:** We are committed to providing a welcoming and enjoyable environment for our members. We saw further improvements to the reception area, creating a clean and inviting space. Additionally, a large TV was installed to enhance marketing efforts and keep members informed about all activities and important updates.

## NOVEMBER

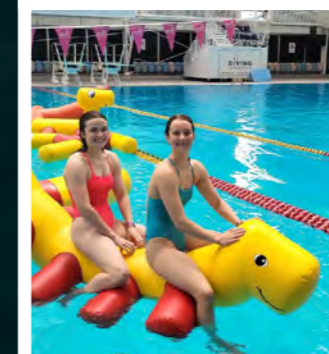
- ▶ **New Open Water Program:** Catering to swimmers who enjoy competing in open environments or are interested in learning more about open water swimming, this program provided an opportunity for swimmers to train and compete in open water settings, expanding their horizons beyond the pool.
- ▶ **Teamwork at Surrey Park:** Despite Coach Kylie's absence, the team spirit at YPW shone through at the Surrey Park long course meet. Twenty five athletes delivered strong performances under the fill-in coaching of Rohan. This is a testament to the dedication of both the athletes and Rohan, who stepped up to ensure a smooth competition experience.
- ▶ **Qualifying Strength:** The Victorian Championships qualifying weeks showcased the strength and depth of YPW's talent. Jeremy C and Elly W secured an impressive second place in the 800m freestyle at the distance meet. Across the two weekends of Victorian qualifying competition, a total of 53 athletes participated, demonstrating their commitment and hard work.

## DECEMBER

- ▶ **Open Water Champions:** YPW dominated the 2023 Victorian Open Water Championships! Coach Noah's guidance led the team to a podium sweep, with outstanding performances by Taylah W (3rd), Elly W (1st), Olivia D (3rd), Caitlin H (2nd), and Josh G (2nd). Congratulations to all the open water swimmers!
- ▶ **Championships Success:** YPW continued its success at the 2024 Victorian Age LC Championships. Thirty swimmers participated, achieving an impressive 76 personal bests and securing a place in 25 finals. The team's talent shone brightly as they earned a remarkable 18 medals. Ciara's performance was particularly noteworthy, as she set a new Victorian record!
- ▶ **Giving Back:** The Yarra Swim School newsletter went beyond informing families. It also fostered a spirit of giving back to the community by supporting the Banyule Children's Gift Appeal with 100s of gifts donated to local children.

## JANUARY

- ▶ **Victorious Start & Team Spirit:** The YPW Swim Team kicked off 2024 with a splash at the Victorian Sprint Championships, showcasing strong individual swims and impressive teamwork in the relays. A big congratulations to the 11/12yo mixed freestyle relay team for their well deserved third place finish!
- ▶ **SA Success:** The YPW squad embarked on a rewarding trip to South Australia, participating in the SA Swim Camp and the SA Open & MC Championships. Despite their small team size, they achieved a remarkable 8th place finish. Individual highlights included: national times for Sam H, exceptional performances by Issy and Sara K, silver medal for Ahmed K, and a gold medal and a national open time for Taylah W. This trip fostered team spirit and provided valuable competition experience for all participants.
- ▶ **Holiday Clinic Inspires New Swimmers:** Back home, YPW hosted a successful holiday clinic led by Coach Chow, with dedicated senior swimmers providing support. Over 50 students participated in this fun and educational program, introducing them to the fundamentals of competitive swimming.



Celebrating Mary's 100th birthday with our incredible community.





# SWIMMERS 2024 AUSTRALIAN SWIMMING TRIALS

# Our Swimmers made waves at the Australian Swimming Trials, in Brisbane.

## FEBRUARY

- **Masters Shine:** YPW's masters team members made a splash in their first competitions representing the club, setting new records!
- **Championship Success:** The 2024 Victorian Open LC Championships saw 20 YPW swimmers compete, including Ahmed who represented Australia in the Para Swimming World Championship team. Congratulations to all swimmers for their outstanding achievements, achieving numerous top finishes: 5 top-5 finishes, 8 top-10 finishes, and 17 top-20 finishes!

**Ciara J is unstoppable! 5 golds at the Victorian Champs!**

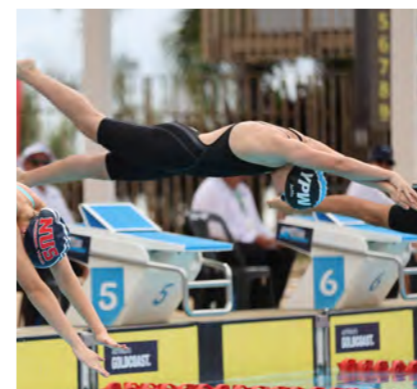
WAVES  
#GoldCoast<sup>24</sup>

**22 athletes, 8 medals, and countless memories. Australian Champs was a blast!**

## MARCH

- **Record-Breaking Participation and Dominating Performances:** YPW achieved a record-breaking feat at the Metro North All Junior Selections, with a staggering 75 athletes participating. This remarkable turnout, the highest outside of the club championships, set the stage for the upcoming metro all junior semi-finals. The strong showing was further bolstered by the exceptional support of Coaches Mouse, Max, and Chow, club leaders Stephanie and Rohan, and dedicated parent team managers. YPW dominated the event, securing numerous top placements: 17 first-place finishes, 18 second-place finishes, 18 third-place finishes, plus top 10 finishes across various age groups.

- **Ciara J Shines and Relay Teams Triumph:** Ciara J continued her winning streak at the 2024 Victorian Metropolitan LC Championships, dominating the 12-13 girls' age group. She achieved a clean sweep, claiming first place in five events: 100m backstroke, 100m butterfly, 100m freestyle, 200m backstroke, and 200m freestyle. Relay teams also performed exceptionally well, bringing home third-place finishes in both the women's 200m medley relay (Emilia, Stephanie, Darcee, Amelie) and the women's 200m freestyle relay (Amelie, Emilia, Stephanie, Taylah). Other individual highlights included top finishes in the 100m backstroke (Ciara J 1st, Issy D 2nd) and 50m backstroke MC (Ahmed K 1st), with Ciara J also taking first place and Issy D achieving third place in the 200m backstroke.



## APRIL

**Top marks for safety! Yarra Swim School receives an outstanding 96% audit rating.**

- **#WavesToGoldCoast:** The Australian Age & MC Age Championships and Australian Open Championships were phenomenal for the club in only its second year! The Australian age team ranking jumped from 119th to 44th nationally. The combined age and open team went from 1 medal to 8 medals, with Ciara J leading the charge. Finals appearances (top 10) increased from 7 to 23. Twenty-two swimmers competed at the championships, including:

**National Age MC:** Cooper H

**National Age:** Amelie V, Caitlin H, Ciara J, Darcee L, Elly W, Issy D, Izzy D, Jack G, Jeremy C, Lucy R, Oliver K, Rohan W, Ryan M, Sam H, Sara K, Sophia M, Tilly B

**National Open:** Ahmed K, Emilia C, Steph O, Taylah W

- **Safety First:** Yarra Swim School achieves an outstanding 96% rating in the latest Life Saving Victoria audit. It stands out as the only Victorian private facility to regularly undergo this comprehensive evaluation, underscoring its unwavering dedication to ensuring the utmost safety for its patrons.

## MAY

- **Club Championships Success:** Successful Yarra Plenty Waves SC Meet incorporating club championships with 174 attendees from 26 clubs, thanks to dedicated parent volunteers.
- **Fundraising Success:** The 'sockable' fundraiser was a hit, raising funds throughout May.

## JUNE

- **Overcoming Challenges:** The club faced a challenging pool closure due to a heat pump failure, but members persevered through the lower training temperatures before the full pool closure.
- **Olympic Trials:** Four incredible YPW swimmers competed at the 2024 Australian Swimming trials in Brisbane

**Ahmed K:** chasing his 4th Paralympics berth for Paris! 50m freestyle heats, 150m IM heats & final, 100m freestyle.

**Emilia C:** back to chase her trials dream after missing the 2021 trials with COVID lockdowns. 100m backstroke, 200m backstroke.

**Ciara J:** Victoria's youngest competitor! 400m freestyle, 100m backstroke.



# Meet our Key Personnel

## Swim School Team

Manager  
[Kris Bartlett](#)

Schools Coordinator  
[Tarnya Iddon](#)

Customer Service  
[Taylah Reddan](#)

## Committee of Management

President  
[Oliver Wein](#)

Senior Vice President  
[Hayley Harrington](#)

Vice President | Competitions  
[Irene Lynch](#)

Treasurer  
[Rose Derrick](#)

Secretary  
[Linda Wein](#)

Memberships  
[Susan Daly](#)

Records Officer  
[Alice Izard](#)

Grievance Officer & Emergency  
Management  
[Travis Beddoe](#)

## Squad Coaches

Head Coach  
[Alex Hirschauer](#)

Assistant Coaches  
[Amelia "Milly" Burnett](#)  
[Emilia Cilauro](#)  
[Guy Eylon](#)  
[Deborah Hopkins](#)  
[Rohan Wein](#)

We also thank the following  
coaches for their contributions  
during the 2023/24 season

[Yu Shing "Chow"](#)  
[Katelyn Borg](#)  
[Max Bovalino](#)  
[Kylie Hunter](#)  
[Yash Lonkar](#)  
[Noah Raz](#)  
[Miriam "Mouse" Siddel](#)

We warmly welcome new  
coaches joining us in 2024:

[Pedro Barbosa](#)  
[Lucia Calderone](#)  
[Gabe Watson](#)

## Life Members

[Alexander Conte-Biggar](#)  
[Alison White](#)  
[Bradley Paterson](#)  
[Cameron Owens](#)  
[Colin Holmes](#)  
[Fiona McIntyre](#)  
[Flynn McMahan](#)  
[Glenys Callaway](#)  
[Katharine Clarkson](#)  
[Ken Isaac](#)  
[Lily Josevski](#)  
[Morgan Evans](#)  
[Raymond Stahl](#)  
[Sara Simmons](#)

## Lifetime Patron

[Rosalie Bray](#)

## 2023/24 Swimmers Leadership Team

[Amelie Vulich](#)  
[Rohan Wein](#)  
[Stephanie O'Donnell](#)


## 2024/25 Swimmers Leadership Team

### SENIOR LEADERS


[Archie Bonga](#)  
[Darcee Loo-Kercheval](#)  
[Lucy Roberts](#)  
[Troy Athanasiou](#)

### AGE LEADERS

[Ciara Jeffs](#)  
[Samuel Hartley](#)

 We have enjoyed working collaboratively again this year with the Yarra Plenty Waves team to achieve positive outcomes for the community. We have a shared vision to continue to improve the facilities at the Herb Norman Pool and to inspire people to Improve their health and well-being through a love of Swimming"

**JACINDA HUNT**, *Sports and Leisure Contracts Lead, Banyule City Council*

 My sister and I have been attending Water Aerobics since January 200m7. The classes are beneficial for our arthritic needs and maintaining our physical and mental well-being. All staff at Yarra are extremely helpful, caring, friendly, and the social interaction is wonderful."

**MARGRET EALES**, *Water Aerobics Regular*



# 04 President's Report

Oliver Wein  
President  
2019-current



## Another Year of Making Waves

It is my absolute pleasure to present the President's Report for the 2023/24 year. Yarra Plenty Waves has experienced another year filled with both challenges and achievements. Our commitment to fostering a strong swim community, coupled with our athletes' dedication and our team's expertise, has allowed us to continue moving forward.

Our athletes have consistently excelled, achieving impressive results at both local and national competitions. This success is a testament to the dedication of our athletes and the expertise of our coaching staff.

Yarra Swim School has thrived due to a stable staffing structure and effective recruitment, which has enabled us to maintain exceptional enrollment in our aquatics programs. We've implemented significant improvements, including the iClassPro app to optimize our learn-to-swim operations, and facility upgrades to enhance the overall experience for swimmers and their families.

Demonstrating our unwavering commitment to safety, Yarra Swim School achieved an outstanding silver rating in the rigorous Life Saving Victoria audit. As the only Victorian private facility to consistently undergo this comprehensive evaluation, we proudly stand as an industry leader in water safety.

Hosting our largest YPW swim meet ever further solidified our position as a cornerstone of the local swimming community. Successful meets are only possible with the unwavering support of our parents and volunteers, whose dedication is truly appreciated by our swimmers and the club.

Despite facing challenges, including a three-week facility closure due to equipment issues and increased utility costs, our team's resilience and effective management, along with the support of Banyule Council, enabled us to overcome these obstacles.

I extend my sincere gratitude to our dedicated team, including coaches, staff, volunteers, and committee members. Your hard work and commitment are the foundation of our success. We are also incredibly grateful for the ongoing support of Banyule City Council, particularly Cr Mark Di Pasquale and Jacinda Hunt.

Special recognition goes to:

**Swim School Team:** Kris Bartlett, Tarnya Iddon, and Taylah Reddan.

**Committee of Management:** Hayley Harrington, Rose Derrick, Linda Wein, Irene Lynch, Susan Daly, Alice Izard, and Travis Beddoe. We extend our sincere gratitude to Trav for his invaluable contributions and dedicated service to the committee over the years.

**Coaches:** Under Alex Hirschauer's leadership, our coaching team has flourished. We express our heartfelt thanks to Coaches Yash and Milly for their ongoing commitment to our club. We bid a fond farewell to Katelyn, Chow, Kylie, Noah, Max, and Mouse. Their remarkable contributions to our swimmers' development will be long remembered.

We warmly welcome Guy, Deborah, Rohan, Emilia, Gabe, Lucia, and Pedro to our coaching team. Their skills and enthusiasm will undoubtedly enhance our swimmers' experience.

**Swimmers Leadership Team:** Thank you to Amelie, Rohan, and Steph for their leadership over the past 24 months. We welcome Archie, Darcee, Lucy, Troy, Ciara, and Sam as our next wave of young leaders in 2024/25.

Our vision and work to deliver our strategic plan is to create an exceptional swimming experience for all by nurturing young talent, strengthening our community, ensuring financial stability, and enhancing our facilities. To achieve this, we will focus on the following key goals:

**Nurturing talent:** Providing clear pathways for our swimmers to reach their full potential and supporting career pathways in all areas of our aquatic programs.

**Strengthening community:** Deepening our connections within the local community while sharing a love of swimming.

**Ensuring financial health:** Maintaining the club's long-term financial stability.

**Enhancing facilities:** Continuously improving our home pool and club rooms.

The 2023/24 year has been a testament to our club's resilience, dedication, and love of swimming. Together, we have overcome challenges, celebrated achievements, and strengthened our position as a leading swimming club in the Metro North District.

I am excited about the opportunities that lie ahead and look forward to another successful year, building upon our accomplishments and creating lasting memories for our swimmers.

Thank you for your continued support. Let's keep making waves!

*Oliver*





# Facility & Program Report



What a challenging but exciting year we've had! I believe we've overcome the major challenges related to staffing and operational issues. Now, we can focus on further improving our business to deliver excellence for everyone who walks through our doors.

**iClassPro Introduction:** We launched iClassPro for our Learn-to-Swim community. This system allows parents to track their child's swim lesson journey through an app, review required skills, pay fees online, receive quick communications, and manage absences and make-ups.

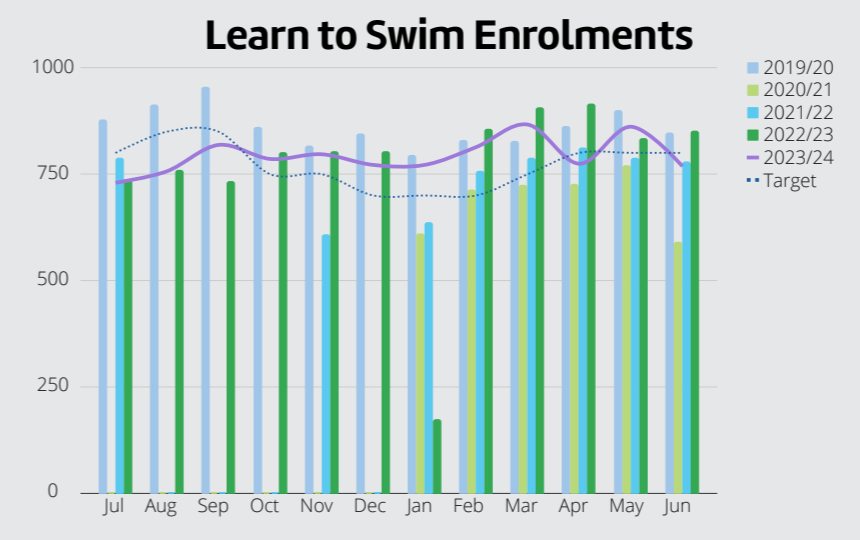
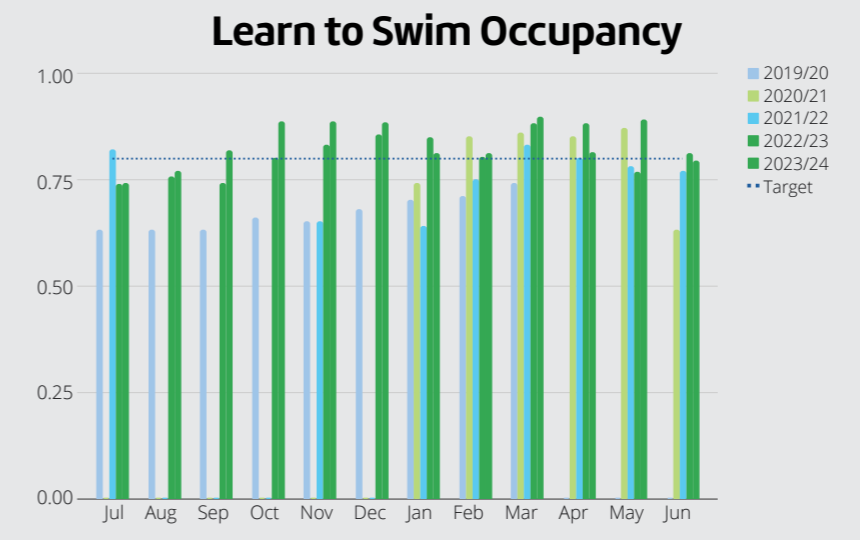
**Structural Changes:** Implemented structural changes to streamline operations and strengthen brand identity.

**Customer Experience Focus:** Focused on our customers' experience, completing a detailed customer journey mapping across the pathway for swimmers and families.

## Key Achievements

**Stronger Partnership with Banyule Council:** Developed a closer relationship with Banyule Council, securing new assets and future replacement planning for our facility.

**Safety Recognition:** Achieved a record-breaking Life Saving Victoria safety audit result of 96%, earning Silver Award status. Now the only private facility endorsed by LSV, we're leading the way in pool safety. We'll continue working with LSV and Banyule Council to promote this achievement.



Note that the Fitness Stream numbers have not been included in this data since the start of the financial year.

## Learn-to-Swim Program

Maintained steady numbers across Learn-to-Swim programmes, averaging 793 students throughout the year. This is a significant success given the industry's challenges with staffing and ageing facilities. March proved to be the most popular month for swimming lessons, with 867 students enrolled. The lowest enrolment was observed in July, with 730 students.

## Customer Service Results

### Facility

Cleanliness of entrance building, change rooms, etc

4.46 ★★★★★

### Pool & Environment

Pool cleanliness, pool, air temperature, water quality etc

4.38 ★★★★★

### Swim Lesson Program

Understanding of levels requirements, etc

3.85 ★★★★★

### Swimming Teacher/s

Experience, enthusiasm, engaging etc

4.31 ★★★★★

### Customer Service & Administration

Customer service & administration staff

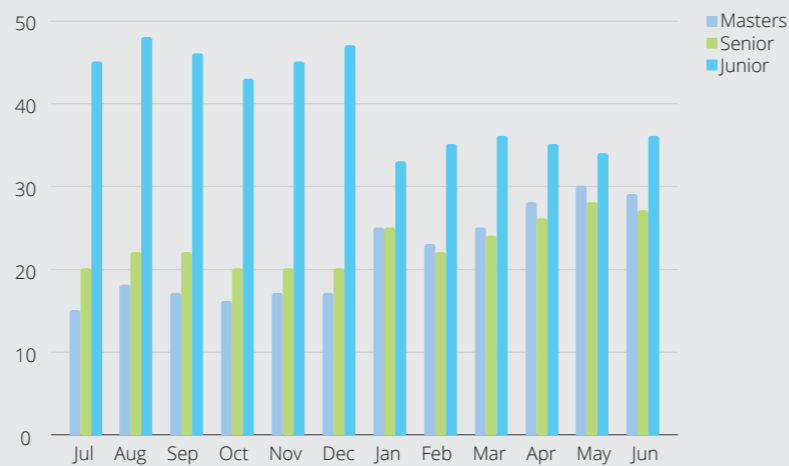
4.08 ★★★★★



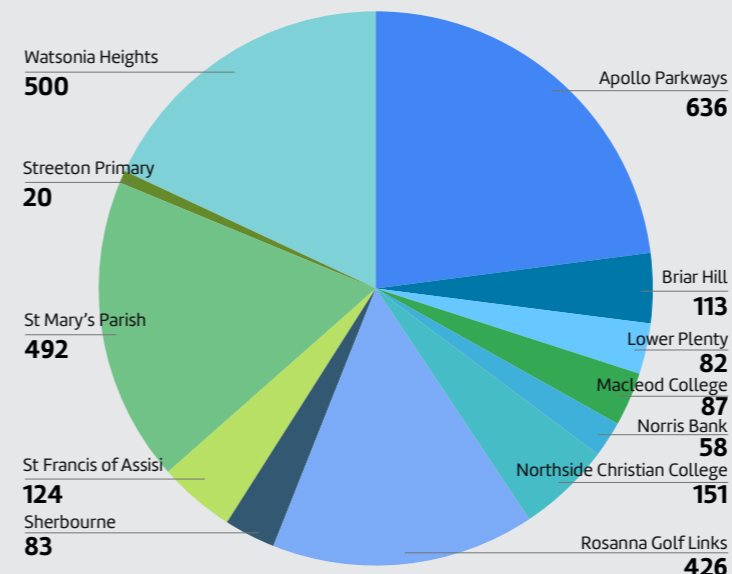
## Fitness Stream

Our Fitness Stream, introduced to provide an alternative pathway for swimmers who don't want to compete, completed a full year of operations. We refined our schedule throughout the year, averaging 84 swimmers.

### Trends Fitness Stream



### Local School Engagement



## Swim School Program

A total of 2,772 students participated in swimming lessons through their school during the year, representing an increase of 112 students compared to the previous financial year. Term 4 saw the highest enrolment with approximately 1500 students. Terms 2 and 3 had lower enrolment figures of around 400 students each.

This growth in participation highlights the programme's success and the community's increasing recognition of the importance of water safety education.

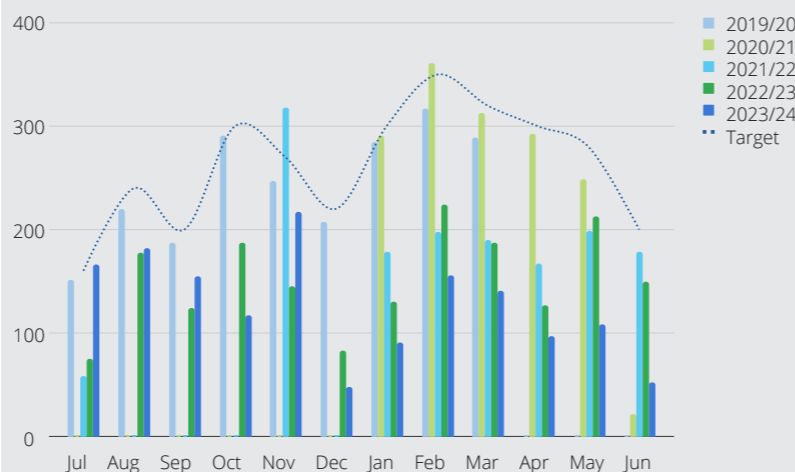
Top Schools by Student Participation:

- Rosanna Golf Links: 426 students
- St Mary's: 492 students
- Watsonia Heights: 500 students
- Apollo Parkways: 636 students

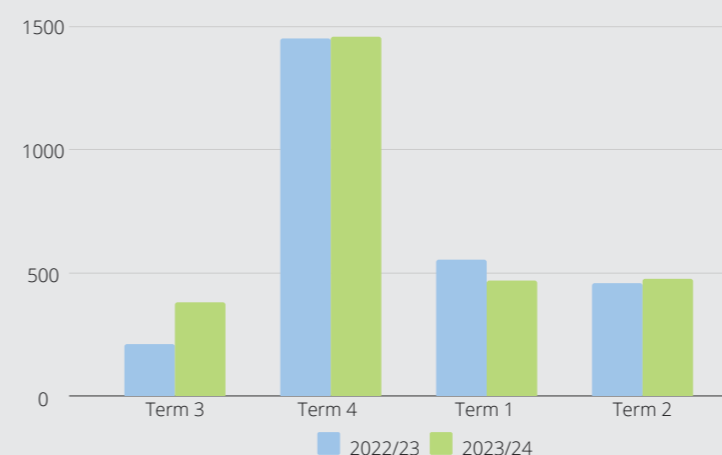
## Lap Swimming Stats

Lap swimmer attendance experienced fluctuations throughout the year, with peak numbers in November and a noticeable decline during the colder months of May and June, largely attributed to heating challenges. Despite this, we maintain our commitment to providing seven-day-a-week lap swimming opportunities at no additional cost to the organisation.

### Participation Patterns Lap Swimming



### School Student Participation

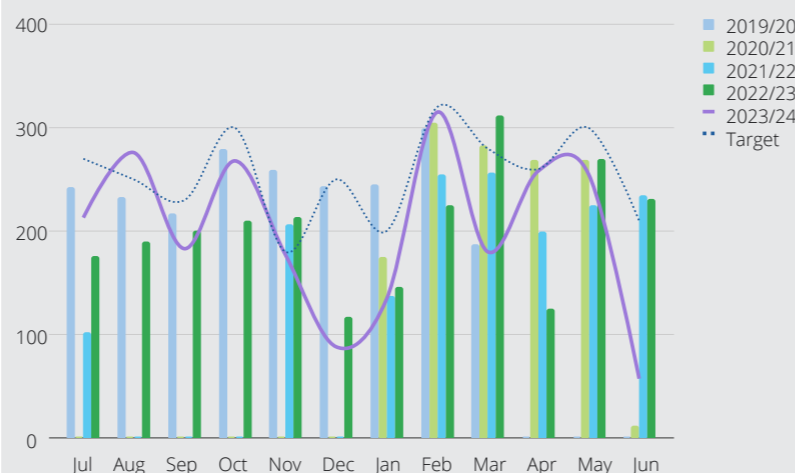


## Water Aerobics

Our Water Aerobics programme has been a huge hit, providing a low-impact, enjoyable workout for our community. The programme's popularity is evident, with peak attendance reached 315 participants in February. While winter weather reduced attendance, overall interest remains strong.

Beyond physical fitness, Water Aerobics has fostered a wonderful sense of community. Events like Mary's 100th birthday celebration and our Christmas lunch have brought participants together, enhancing their overall experience.

### Water Aerobics Involvement



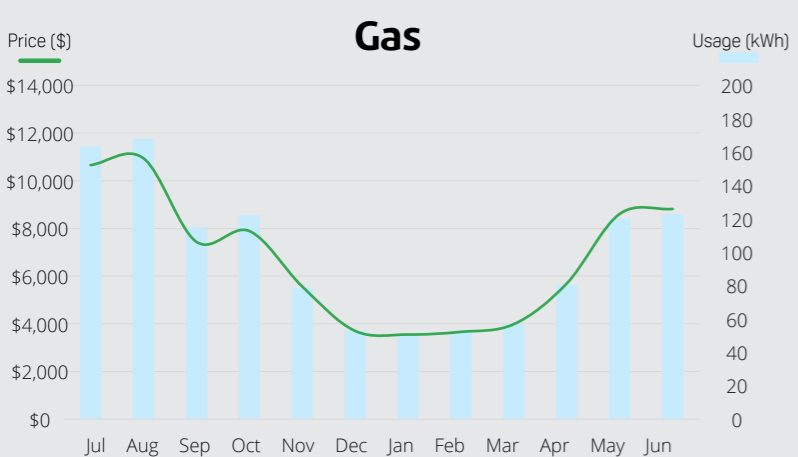
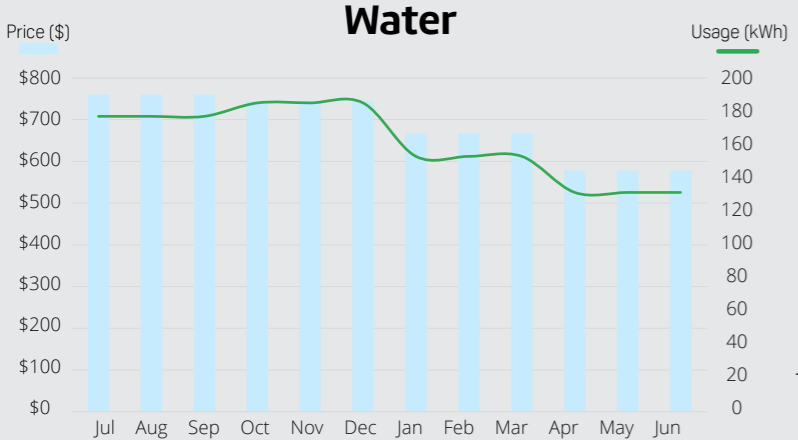
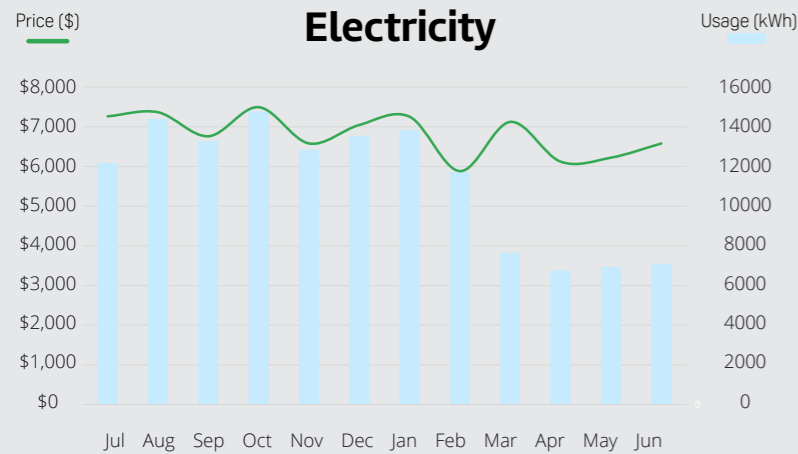


# Utilities

**Electricity:** Steady usage across the year, with a successful cost reduction of \$7,000 from March to June 2024 compared to the previous financial year.

**Water Usage:** Slight decrease from previous years due to improved operator knowledge and maintenance scheduling.

**Gas:** Prices continue to rise, posing a financial challenge. Gas is crucial for heating our facility and water, with a targeted water temperature of 30 to 30.5 degrees. Thanks to Banyule Council, we replaced our boilers in June 2024, making them easier to operate and manage. We will continue to work closely together with the Council to reduce our carbon footprint and costs.



# Health & Safety

This year, we addressed several significant hazards, making our building and operations safer for staff and members without incurring large expenses. Improvements include outside/entrance lighting, ventilation extraction fans, an automated chlorine dispenser, and new boilers. We will continue collaborating with Banyule Council to enhance the safety and experience for our customers and staff.

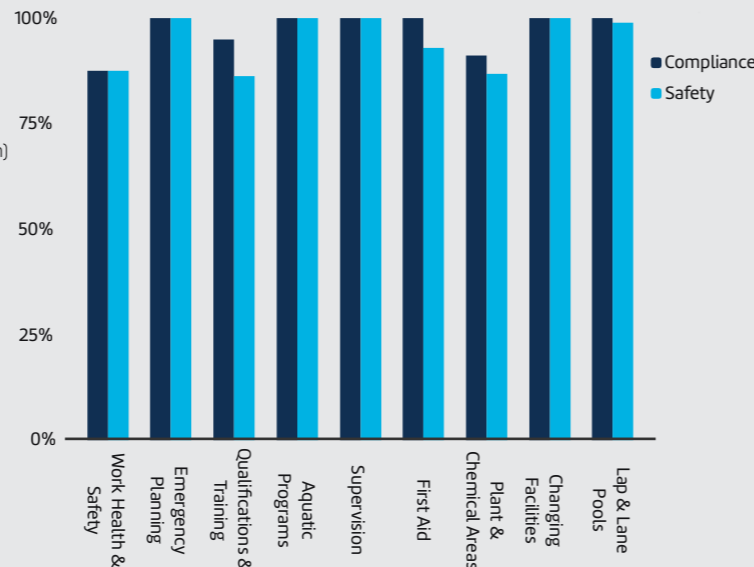
What a year it's been! We've overcome challenges, celebrated successes, and grown as a team. I'm incredibly proud of what we've accomplished together.

As we look ahead, I'm excited about the opportunities to further enhance our programmes and facilities. Thank you to our amazing staff for their hard work, and to our wonderful community for your continued support. Here's to another fantastic year at Yarra Swim School!

*Kris Bartlett*

## LSV Audit Results

Silver Endorsement: Compliance score > 90%, Safety score > 90%, With lifeguard supervision. **Only private facility to be endorsed by Life Saving Victoria.**



# Facility Upgrade

## Initiatives



### Electricity Metre Replaced

With the change in electricity provider, our metre was upgraded at no charge.



### Fitness Frame Secured to Floor

Our gym's exercise frame has been permanently secured to the floor to enhance stability and safety during use.



### Extensive Heating System Upgrade

A three-week building closure due to repeated boiler failures has ended with the installation of new heating units provided by Banyule Council.



### New Chlorine Doser Improves Water Quality

A three-week building closure due to repeated boiler failures has ended with the installation of new heating units provided by Banyule Council.



### Heat Pump Installed

The installation of a new heat pump, courtesy of Banyule Council.





# Head Coach's Report

# 06 JX Awards



**Alex Hirschauer**  
Director of Coaching  
2022-current



Yarra Plenty Waves has just completed its second full year since the merger of Yarra Plenty Swim Club and EC Waves Swim Club. Already, it feels like its own established entity while still respecting the histories of both Yarra Plenty and EC Waves. The organisation has made terrific progress towards our strategic plan.

We are an amazing team, and I would like to acknowledge our coaching staff, who have all left a lasting legacy for both the club and its members. Despite a year of extraordinary change, for a multitude of reasons, we have stuck together. Our rising reputation has allowed us to attract high-quality new coaches to our team.

Thank you to:

- ▶ **Milly Burnett**
- ▶ **Kris Bartlett**
- ▶ **Katelyn Borg**, who departed for Queensland in August 2023
- ▶ **Yu Shing Chow**, who departed for Hong Kong in April 2024
- ▶ **Yash Lonkar**, taking a break from coaching after becoming a first-time father
- ▶ **Noah Raz**, who departed in January 2024 to focus on his athletic goals and studies

- ▶ **Max Bovilano**, who departed in March 2024 to work in a different role
- ▶ **Miriam Siddle**, who departed in May 2025 due to health reasons
- ▶ **Kylie Hunter**, who commenced in August 2023 and departed in July 2024 due to logistical and health reasons

We also extend a warm welcome to our new coaches:

- ▶ **Debra Hopkins, Guy Eylon, Rohan Wein and Emilia Cilauro** who commenced in April 2024
- ▶ **Gabe Watson and Lucia Calderone**, who commenced in June 2024
- ▶ *And of course, we recently welcomed **Pedro Barbosa** to our Head of Development role in July 2024*

Thank you to our wonderful committee for all their hard work and support, and to the parents for supporting your children and the club, especially through challenging times.

As a club, we achieved our best-ever membership numbers and either equaled or surpassed our previous results at the Victorian, Metropolitan, and Masters championships.

We also achieved our best-ever results at the Australian Open Short Course Championships, Australian Age Championships, and Australian Open Championships.

While I'm always reluctant to single out swimmers for their performances, given we have so many amazing members achieving incredible things on a regular basis, I do feel the need to mention our first-ever World Champion.

Ahmed Kelly won gold in the 150 IM in Manchester last year at the World Para Championships. He has backed that up by qualifying for his fourth Paralympics, which is about to start in Paris!

Ciara Jeffs won the first-ever gold medal in YAP/EC/YPW history and followed up with a second gold and five silver medals. This extraordinary performance of seven top-2 finishes was unsurpassed by any swimmer in Australia. I hope that by highlighting these performances, it gives all members great confidence and belief that amazing things can happen at Yarra Plenty Waves.

Finally, and most importantly, thank you to the swimmers, whose enthusiasm, joy, resilience, and ambition make all the hard work of our coaches, committee, and volunteers worthwhile!

*Alex Hirschauer*

## Blue (Tier 4)

- Leila Antonello
- Max Berry
- Will Borschmann
- Riley Burnett
- Chanel Chapman
- Olivia Chapman
- Xavier Diaz
- Sam Ellul
- Jesse Flight
- Micah Forster-Pratt
- Joshua Gallacher-Niblett
- Shun Gill
- Aidan Harrington
- Ella Harrington
- Elijah Lamont
- Ellie Laurence
- Annabelle Lowe
- Madeleine Lyngcoln
- Athalie Marshall
- Alana Mcparland

- Kano Molefe
- Noah Morgan
- Ella Nguyen
- Lana Nguyen
- Benjamin Nicholls
- Ariana Ruggiero
- Genoah Sculli
- Isla Smith
- Pierce Snow
- Annabelle Sun
- Sophie Xie

## Bronze (Tier 3)

- Jasmine Colman
- Gustav Bach Egdal
- Lexi Freestone
- Johan In
- Joachim Lai
- Lily Makhlin
- Chiara Ruggiero
- William Siddles
- Parker Strebinger
- Ava Thickins
- Anna Yang

## Silver (Tier 2)

- Charlotte Ford
- Samuel Hartley
- Caitlin Haseler
- Renae Lister
- Lucas Liu
- Scarlett Siddles
- Benjamin Van Dijk
- Andy Yang

## Gold (Tier 1)

- Cooper Harrington
- Kitt Izard
- Tess Izard
- Ciara Jeffs
- Niamh Jeffs
- Sophia Mckeown
- Charlie Warburton
- George Zheng



# New club records

Athletic excellence

## 8 & Under Male LC Records

### Lucas Liu

50m	Backstroke	43.71	Metro North Metro Junior District	17-Sep-23
100m	Backstroke	1.35.20	DVE Aquatic LC Qualifying Meet	21-Jan-24
50m	Breaststroke	54.32	Metro North Metro Junior District	17-Sep-23
100m	Breaststroke	2.01.66	DVE Aquatic LC Qualifying Meet	21-Jan-24
50m	Butterfly	47.06	Metro North Metro Junior District	17-Sep-23
50m	Freestyle	38.00	Metro North Metro Junior District	17-Sep-23
100m	Freestyle	1.27.39	DVE Aquatic LC Qualifying Meet	21-Jan-24

## 8 & Under Female LC Records

### Elaina Zheng

50m	Breaststroke	48.78	Victorian Metro All Junior Competition	28-Apr-24
100m	Breaststroke	2.08.22	SV JX Competition	14-Apr-24
50m	Butterfly	38.86	SSV State Swimming Championships	19-Apr-24
50m	Freestyle	36.48	Victorian Metro All Junior Competition	27-Apr-24

## 9yo Female LC Records

### Niamh Jeffs

100m	Freestyle	1.18.24	Surrey Park Long Course Meet	5-Nov-23
------	-----------	---------	------------------------------	----------

## 10yo Male LC Records

### George Zheng

50m	Breaststroke	41.64	SSV State Swimming Championships	19-Apr-24
50m	Butterfly	34.23	Caulfield Aquatics Short Course Meet	23-Jun-24
100m	Butterfly	1:26.90	Caulfield Aquatics Short Course Meet	23-Jun-24
200m	Butterfly	3:59.68	DVE Aquatic LC Qualifying Meet	21-Jan-24

## 12yo Male LC Records

### Charlie Warburton

50m	Breaststroke	35.85	SSV State Swimming Championships	19-Apr-24
100m	Breaststroke	1.18.96	Victorian Age LC Championships	20-Dec-23
200m	Breaststroke	2.52.41	Victorian Age LC Championships	19-Dec-23

## 12yo Female LC Records

### Tess Izard

200m	Breaststroke	2.55.84	Victorian Metropolitan LC Championships	10-Apr-24
------	--------------	---------	---	-----------

### Ciara Jeffs

50m	Butterfly	29.16	School Sport Australia Swimming	22-Aug-23
-----	-----------	-------	---------------------------------	-----------

## 13yo Female LC Records

### Ciara Jeffs

50m	Freestyle	27.32	Victorian Age LC Championships	20-Dec-23
100m	Freestyle	58.27	Victorian Age LC Championships	18-Dec-23
200m	Freestyle	2.06.75	Victorian Age LC Championships	16-Dec-23
400m	Freestyle	4.29.55	Victorian Metropolitan LC Championships	9-Apr-24
1500m	Freestyle	18.20.25	EDA Summer LC Qualifying Meet	12-Feb-23
50m	Butterfly	29.37	Australian Age & MC Age Championships	11-Apr-24
100m	Butterfly	1.04.13	Australian Age & MC Age Championships	8-Apr-24
50m	Backstroke	30.69	Victorian Open LC Championships	25-Feb-24
100m	Backstroke	1.04.89	Victorian Age LC Championships	17-Dec-23
200m	Backstroke	2.22.41	Australian Age & MC Age Championships	8-Apr-24

## 14yo Male LC Records

### Jeremy Colman

50m	Butterfly	28.56	SV JX Competition	14-Apr-24
-----	-----------	-------	-------------------	-----------

### Samuel Hartley

50m	Backstroke	30.47	Australian Age & MC Age Championships	12-Apr-24
-----	------------	-------	---------------------------------------	-----------

## 14yo Female LC Records

### Isabelle Donert

100m	Backstroke	1.09.37	Victorian Qualifying Competition - Week2	25-Nov-23
------	------------	---------	--	-----------

## 15yo Male LC Records

### Jeremy Colman

50m	Freestyle	25.75	Victorian Age LC Championships	17-Dec-23
-----	-----------	-------	--------------------------------	-----------



## 15yo Female LC Records

### Isabelle Donert

50m	Backstroke	31.57	Victorian Metropolitan LC Championships	9-Apr-24
-----	------------	-------	---	----------

## 18yo Female LC Records

### Stephanie O'Donnell

50m	Breaststroke	33.40	Australian Open Championships	17-Apr-24
-----	--------------	-------	-------------------------------	-----------

100m	Breaststroke	1.17.65	MSAC National Prep Meet	17-Mar-24
------	--------------	---------	-------------------------	-----------

### Taylah Watson

400m	Freestyle	4.38.05	SSV State Swimming Championships	19-Apr-24
------	-----------	---------	----------------------------------	-----------

800m	Freestyle	9.18.88	Australian Open Championships	17-Apr-24
------	-----------	---------	-------------------------------	-----------

1500m	Freestyle	18.11.63	Australian Open Championships	20-Apr-24
-------	-----------	----------	-------------------------------	-----------

## Open Male LC Records

### Rohan Wein

1500m	Freestyle	16:46:35	Victorian Open LC Championships	25-Feb-24
-------	-----------	----------	---------------------------------	-----------

## Open Female LC Records

### Ciara Jeffs

50m	Backstroke	30.69	Victorian Open LC Championships	25-Feb-24
-----	------------	-------	---------------------------------	-----------

100m	Backstroke	1.04.89	Victorian Age LC Championships	17-Dec-23
------	------------	---------	--------------------------------	-----------

50m	Butterfly	29.16	School Sport Australia Swimming	22-Aug-23
-----	-----------	-------	---------------------------------	-----------

100m	Butterfly	1.04.13	Australian Age & MC Age Championships	8-Apr-24
------	-----------	---------	---------------------------------------	----------

100m	Freestyle	58.27	Victorian Age LC Championships	18-Dec-23
------	-----------	-------	--------------------------------	-----------

200m	Freestyle	2.06.75	Victorian Age LC Championships	16-Dec-23
------	-----------	---------	--------------------------------	-----------

400m	Freestyle	4.29.55	Victorian Metropolitan LC Championships	9-Apr-24
------	-----------	---------	---	----------

### Stephanie O'Donnell

50m	Breaststroke	33.40	Australian Open Championships	17-Apr-24
-----	--------------	-------	-------------------------------	-----------

### Amelie Vulich

200m	Breaststroke	2.42.74	Australian Age & MC Age Championships	8-Apr-24
------	--------------	---------	---------------------------------------	----------

### Taylah Watson

800m	Freestyle	9.18.74	SA State Open & MC Championships	21-Jan-24
------	-----------	---------	----------------------------------	-----------

1500m	Freestyle	17.49.61	SA State Open & MC Championships	20-Jan-24
-------	-----------	----------	----------------------------------	-----------

## Masters Records

## 18-24 Male LC Records

### Ryan Leaper

50m	Backstroke	32.40	MSV Long Course Championships	7-Apr-24
-----	------------	-------	-------------------------------	----------

50m	Breaststroke	37.90	MSV Long Course Championships	7-Apr-24
-----	--------------	-------	-------------------------------	----------

50m	Butterfly	29.39	MSV Long Course Championships	7-Apr-24
-----	-----------	-------	-------------------------------	----------

50m	Freestyle	28.79	MSV Long Course Championships	7-Apr-24
-----	-----------	-------	-------------------------------	----------

## 25-29 Male LC Records

### Philip Mills

50m	Backstroke	38.02	Powerpoints Summer Smash	9-Feb-24
-----	------------	-------	--------------------------	----------

50m	Breaststroke	43.78	30th Malvern Marlins Interclub	3-Feb-24
-----	--------------	-------	--------------------------------	----------

50m	Butterfly	31.85	30th Malvern Marlins Interclub	3-Feb-24
-----	-----------	-------	--------------------------------	----------

50m	Freestyle	28.78	30th Malvern Marlins Interclub	3-Feb-24
-----	-----------	-------	--------------------------------	----------

100m	Freestyle	1:08.00	Powerpoints Summer Smash	9-Feb-24
------	-----------	---------	--------------------------	----------

200m	Individual Medley	1:58.30	30th Malvern Marlins Interclub	3-Feb-24
------	-------------------	---------	--------------------------------	----------

## 40-44 Female LC Records

### Peta Williams

50m	Butterfly	47.62	Powerpoints Summer Smash	9-Feb-24
-----	-----------	-------	--------------------------	----------

100m	Butterfly	1:47.0	Powerpoints Summer Smash	9-Feb-24
------	-----------	--------	--------------------------	----------

50m	Freestyle	38.20	Powerpoints Summer Smash	9-Feb-24
-----	-----------	-------	--------------------------	----------

100m	Freestyle	1:23.90	Powerpoints Summer Smash	9-Feb-24
------	-----------	---------	--------------------------	----------



## 8 & Under Male SC Records

### Lucas Liu

50m	Backstroke	46.64	DVE Aquatic SC Qualifying Meet	5-Aug-23
100m	Backstroke	1.36.16	DVE Aquatic SC Qualifying Meet	5-Aug-23
50m	Breaststroke	54.55	DVE Aquatic SC Qualifying Meet	5-Aug-23
50m	Butterfly	53.39	Shepparton Short Course Meet	23-Jul-23
50m	Freestyle	39.72	DVE Aquatic SC Qualifying Meet	5-Aug-23
100m	Freestyle	1.30.16	DVE Aquatic SC Qualifying Meet	5-Aug-23
100m	Freestyle	1.27.39	DVE Aquatic LC Qualifying Meet	21-Jan-24

## 8 & Under Female SC Records

### Anika Kingston

100mm	Breaststroke	1:09.31	Yarra Plenty Waves SC Qualifying Meet	30-Jun-24
-------	--------------	---------	---------------------------------------	-----------

## 9yo Female SC Records

### Niamh Jeffs

50m	Freestyle	34.82	Victorian Metropolitan SC Championships	30-Jul-23
100m	Freestyle	1.16.07	Victorian Metropolitan SC Championships	29-Jul-23

### Kitt Izard

200m	Individual Medley	3:24.20	Yarra Plenty Waves SC Qualifying Meet	30-Jun-24
------	-------------------	---------	---------------------------------------	-----------

## 12yo Male SC Records

### Charlie Warburton

100m	Breaststroke	1.20.60	Victorian Open SC Championships	19-Aug-23
200m	Breaststroke	2.53.95	Victorian Open SC Championships	20-Aug-23

## 12yo Female SC Records

### Ciara Jeffs

50m	Freestyle	27.40	Victorian Metropolitan SC Championships	29-Jul-23
100m	Freestyle	57.12	Victorian Open SC Championships	19-Aug-23
200m	Freestyle	2.06.40	Victorian Open SC Championships	20-Aug-23

## 13yo Male SC Records

### Samuel Hartley

50m	Backstroke	31.85	Victorian Age SC Championships	2-Sep-23
100m	Backstroke	1.07.74	Victorian Age SC Championships	3-Sep-23
200m	Backstroke	2.24.83	Victorian Age SC Championships	2-Sep-23
100m	Individual Medley	1:05.70	Yarra Plenty Waves SC Qualifying Meet	30-Jun-24

## 13yo Female SC Records

### Ciara Jeffs

100m	Individual Medley	1:08.30	Yarra Plenty Waves SC Qualifying Meet	30-Jun-24
------	-------------------	---------	---------------------------------------	-----------

## 14yo Male SC Records

### Jeremy Colman

50m	Butterfly	28.01	Victorian Open SC Championships	20-Aug-23
400m	Freestyle	4.29.23	Victorian Metropolitan SC Championships	30-Jul-23

## 16yo Female SC Records

### Amelie Vulich

50m	Freestyle	27.70	Victorian Age SC Championships	1-Sep-23
100m	Freestyle	58.95	Victorian Age SC Championships	2-Sep-23
200m	Freestyle	2.06.99	Victorian Metropolitan SC Championships	29-Jul-23

## 17yo Male SC Records

### Rohan Wein

400m	Freestyle	4.01.73	Victorian Age SC Championships	2-Sep-23
800m	Freestyle	8.28.74	Victorian Age SC Championships	1-Sep-23
1500m	Freestyle	16.13.26	Victorian Age SC Championships	3-Sep-23

## 18yo Male SC Records

### Rohan Wein

200m	Individual Medley	1:12.40	Yarra Plenty Waves SC Qualifying Meet	30-Jun-24
------	-------------------	---------	---------------------------------------	-----------

## 18yo Female SC Records

### Emilia Cilauo

50m	Freestyle	27.74	Victorian Open SC Championships	19-Aug-23
100m	Freestyle	59.82	Victorian Metropolitan SC Championships	30-Jul-23

### Taylah Watson

200m	Freestyle	2.12.46	Victorian Age SC Championships	3-Sep-23
400m	Freestyle	4:29.10	Yarra Plenty Waves SC Qualifying Meet	30-Jun-24

## Open Male SC Records

### Rohan Wein

400m	Freestyle	4.01.73	Victorian Age SC Championships	2-Sep-23
800m	Freestyle	8.28.74	Victorian Age SC Championships	1-Sep-23
1500m	Freestyle	16.13.26	Victorian Age SC Championships	3-Sep-23



## Masters Records

### 18-24 Female SC Records

#### Abbie Cooper

50m	Backstroke	31.12	MSV SC State Championships	24-Sep-23
100m	Backstroke	1:21.30	MSV SC State Championships	24-Sep-23
50m	Butterfly	43.12	MSV SC State Championships	24-Sep-23
50m	Freestyle	16.48	MSV SC State Championships	24-Sep-23
200m	Individual Medley	2:45.10	MSV SC State Championships	24-Sep-23
200m	Breaststroke	2:57.40	MSV SC State Championships	24-Sep-23

#### Hala Khartabil

25m	Freestyle	28.48	MSV SC State Championships	24-Sep-23
-----	-----------	-------	----------------------------	-----------

#### Caitlyn Roberts

50m	Breaststroke	17.41	MSV SC State Championships	24-Sep-23
25m	Breaststroke	50.24	MSV SC State Championships	24-Sep-23
200m	Breaststroke	2:57.40	MSV SC State Championships	24-Sep-23
100m	Breaststroke	1:22.70	MSV SC State Championships	24-Sep-23

#### Max Bovalino

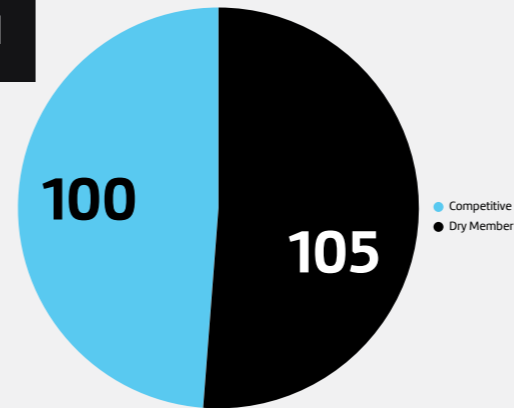
50m	Breaststroke	34.43	MSV SC State Championships	24-Sep-23
50m	Butterfly	40.48	MSV SC State Championships	24-Sep-23
200m	Individual Medley	2:37.40	MSV SC State Championships	24-Sep-23
100m	Individual Medley	1:11.30	MSV SC State Championships	24-Sep-23

#### Yashodhan Lonkar

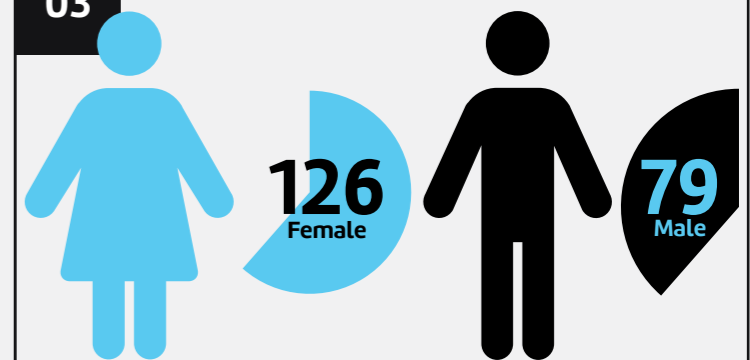
25m	Breaststroke	14.24	MSV SC State Championships	24-Sep-23
50m	Breaststroke	50.24	MSV SC State Championships	24-Sep-23
100m	Breaststroke	1:10.20	MSV SC State Championships	24-Sep-23

# Who we are Our SWIM Vic Members

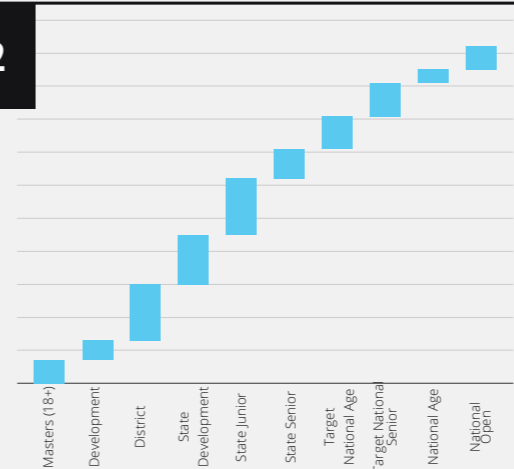
01



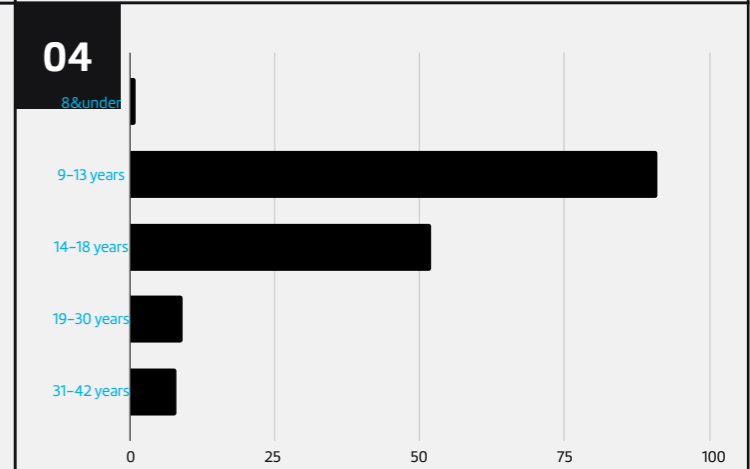
03



02



04



Yarra Plenty Waves remains Metro North's largest swim club, boasting the highest athlete representation at the 2024 Metro North All Junior Trials. The club also advanced to the Metropolitan Championships as the third-largest metro club, just behind Surrey Park and Nunawading.



### 03 Gender Breakdown

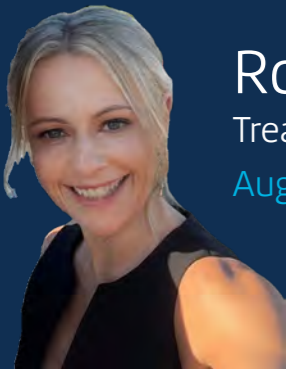
Our competitive athlete squad members includes 126 females and 79 males.

### 04 Age Demographic

Our athletes range in age from 8 to 42, covering Development to Masters squads.



# 10 Financial Report



**Rose Derrick**  
Treasurer  
August 2023-current

I am pleased to present my report on the unaudited financial statements of Yarra Plenty Swimming Club Inc. for the year ended 30 June 2024.

## Financial Position for the Year Ended June 2024

The club reported a loss of \$17,487 for the year ended June 2024. A decrease in trading income, primarily due to unforeseen equipment malfunctions resulting in a three-week facility closure, impacted our learn-to-swim and school lesson programs. Thanks to the diligent efforts of our facilities manager, Kris Bartlett, the faulty equipment has been replaced by Banyule Council.

Total expenses decreased by approximately 8% from 2023. However, significant increases in gas (13%) and electricity (31%) costs impacted our bottom line. We have implemented strategies to monitor and reduce operating expenses, including negotiations with Banyule Council.

Thank you to everyone who has supported me in my first year as Treasurer. Being part of such a dedicated, professional, and supportive team has made the role enjoyable.

*Rose Derrick*

## Profit & Loss

Yarra Plenty Swimming Club Inc

For the year ended 30 June 2024

	2024	2023
<b>Trading Income</b>		
Bus Shuttle	51,463.65	44,790.92
Canteen Sales	9,937.73	9,324.45
Club - Competition Income [41052]	2,046.22	2,543.65
Club - Competitions/ Meets	851.84	(272.73)
Club - Function Income	3,074.88	2,393.69
Club - Fundraising	13,237.09	9,401.35
Club - Holiday Program Income	3,882.11	1,516.56
Club - Miscellaneous Income	(0.12)	-
Club - Swim Merchandise Sales	498.59	12,030.57
Club - Swim VIC Membership	25,635.96	25,868.25
Grant Income	-	7,592.50
Holiday Programs	3,865.00	4,770.00
Learn to Swim	538,832.14	683,541.70
Masters Programs	41,252.39	1,448.55
Merchandise Sales	2,834.31	4,002.71
Other Income [47600]	15.00	-
Pool Hire	2,899.12	4,048.39
Public Swimming	5,835.90	11,906.65
Revenue Clearing	78,303.60	-
Room Hire	3,296.04	3,563.64
School Lessons	170,490.58	181,219.82
Squad Fees	214,909.72	248,780.40
Training / Camps Income	6,726.59	-
Water Aerobics	14,973.64	11,481.37
<b>Total Trading Income</b>	<b>1,194,861.98</b>	<b>1,269,952.44</b>
<b>Cost of Sales</b>		
Canteen Supplies	8,040.34	6,494.04
Closing Stock	(7,413.79)	(8,665.29)
Merchandise Purchases	2,402.38	23,806.48
Opening Stock	8,665.29	1,286.00
<b>Total Cost of Sales</b>	<b>11,694.22</b>	<b>22,921.23</b>
<b>Gross Profit</b>	<b>1,183,167.76</b>	<b>1,247,031.21</b>
<b>Other Income</b>		
Interest Received	1,066.68	53.26
<b>Total Other Income</b>	<b>1,066.68</b>	<b>53.26</b>



	2024	2023
<b>Operating Expenses</b>		
Accounting & Bookkeeping	8,770.00	15,619.38
Annual leave provision [99000]	-	(2,441.96)
Bank Fees	1,582.22	1,015.83
Bus Hire for Schools	36,973.45	41,754.00
Cleaning & Hygiene Supplies	3,015.38	17,661.46
Club - Coach Fees (not Salary)	-	3,447.50
Club - Coach Training	687.44	181.82
Club - Competition Fees	3,316.15	3,537.35
Club - Equipment	1,433.23	203.80
Club - Fundraising Costs	13,639.19	-
Club - IT/ Hosting	35.40	527.28
Club - Meet / Meeting Re-imbursement	2,890.14	5,784.95
Club - Membership	-	20.00
Club - Party/ Function	155.46	3,865.72
Club - Stripe/ Bank fees	2,662.24	1,724.92
Club - Subscriptions	692.66	-
Club - Swim Meet Prep	1,180.00	1,930.00
Club - Swim Merchandise Purchases	487.38	-
Club - Travel	8,961.41	-
Club - Trophies & Certificates	200.00	1,709.36
Club - Uniforms	80.46	237.20
Club - Watermark Account	38,985.93	35,742.72
Contractors	43,495.58	-
Depreciation	31,174.00	32,030.00
Donation/Sponsorship/Charity	-	70.00
Eftpos Transaction Fees	5,661.59	5,225.88
Electricity	44,903.08	34,874.89
Emergency & OHS Plans	-	194.58
Employment Expenses	-	222.23
First Aid Supplies	681.35	410.44
Gas	77,643.20	68,504.44
Insurance	5,478.55	14,665.92
Interest Paid [61042]	1,845.64	555.64
Interest Paid [99010]	704.70	-
IT & Hosting	1,198.34	6,627.39
Less Reimbursed Repairs & Maintenance	(3,252.31)	-
LSL Provision	-	14,531.13
Office & Computer Supplies	1,571.87	2,773.24
Payroll Tax	3,190.52	-
Pest Control	1,600.82	301.46
Pool Chemicals	14,251.32	11,900.99
Pool Equipment	1,299.40	468.70
Pool Testing	4,012.73	2,917.27
Postage & Delivery	158.18	150.00
Printing	2,840.10	2,581.21
Rates	3,688.55	12,225.50
Recruiting costs	814.23	-

	2024	2023
Rent	65,034.14	76,576.10
Repairs & Maintenance	1,248.60	19,514.42
Safety Equipment	-	1,199.51
Schools Certificates	1,449.09	1,494.54
Security	1,083.97	1,774.76
Signage	-	846.36
Software	8,506.79	2,792.96
Staff Functions/Food	298.13	1,093.37
Staff Training	595.45	1,636.34
Strategic Planning Costs	-	6,450.00
Subscriptions, Memberships & Registrations	6,999.85	4,735.37
Superannuation Expenses	70,208.26	71,382.26
Telephone	4,622.01	2,445.95
Uniforms	-	3,519.74
Wages & Salaries	654,552.61	694,402.08
Waste Disposal	-	1,671.84
Water	8,401.49	18,068.27
Work Safe Premium	10,011.93	4,721.00
<b>Total Operating Expenses</b>	<b>1,201,721.90</b>	<b>1,258,077.11</b>
<b>Net Profit</b>	<b>(17,487.46)</b>	<b>(10,992.64)</b>



# Balance Sheet

Yarra Plenty Swimming Club Inc

As at 30 June 2024

	30 JUNE 2024	30 JUNE 2023
<b>Assets</b>		
<b>Bank</b>		
Debit Card – 5133	790	142
Fundraising Account ...9619	2,625	1,239
Learn to Swim – 5109	34,468	18,740
Member & Comp – 5158	-	12,033
<b>Total Bank</b>	<b>37,883</b>	<b>32,154</b>
<b>Current Assets</b>		
Cash on Hand	150	150
Stock on Hand	7,414	8,665
Term Deposit [11150]	-	17,806
Trade Debtors	43,390	68,500
<b>Total Current Assets</b>	<b>50,954</b>	<b>95,121</b>
<b>Fixed Assets</b>		
Building Improvements at cost	720,727	720,727
Less Accumulated Depreciation – Building Improvements	(133,527)	(113,282)
Furniture & Fittings at cost	22,975	22,975
Less Accumulated Depreciation – Furniture & Fittings	(22,370)	(22,210)
Leasehold improvements at cost	245,000	245,000
Less Accumulated Building Allowance	(36,750)	(30,625)
Office Equipment at cost	24,255	24,055
Less Accumulated Depreciation – Office Equipment	(23,629)	(23,522)
Plant & Equipment at Cost	261,212	261,212
Less Accumulated Depreciation – Plant & Equipment	(213,051)	(208,514)
<b>Total Fixed Assets</b>	<b>844,842</b>	<b>875,816</b>
<b>Non-current Assets</b>		
Term Deposit [12600]	21,423	-
<b>Total Non-current Assets</b>	<b>21,423</b>	<b>-</b>
<b>Total Assets</b>	<b>955,101</b>	<b>1,003,090</b>

## Liabilities

<b>Current Liabilities</b>		
Annual leave provision [27001]	6,203	6,203
ATO Debt	35,301	24,353
GST	(3,758)	(3,867)
Long Service Leave Provision	16,863	16,863
PAYG Withheld	5,067	8,361
Rounding	(355)	-
Superannuation Payable	14,663	18,441
Trade Creditors	47,797	86,411
Member & Comp – 5158	1,473	-

30 JUNE 2024

Trade Creditors	47,796.96
<b>Total Current Liabilities</b>	<b>142,172.18</b>

<b>Total Liabilities</b>	<b>142,172.18</b>
--------------------------	-------------------

<b>Net Assets</b>	<b>811,918.89</b>
-------------------	-------------------

## Equity

Current Year Earnings	(18,401.12)
Retained Earnings	830,320.01
<b>Total Equity</b>	<b>811,918.89</b>



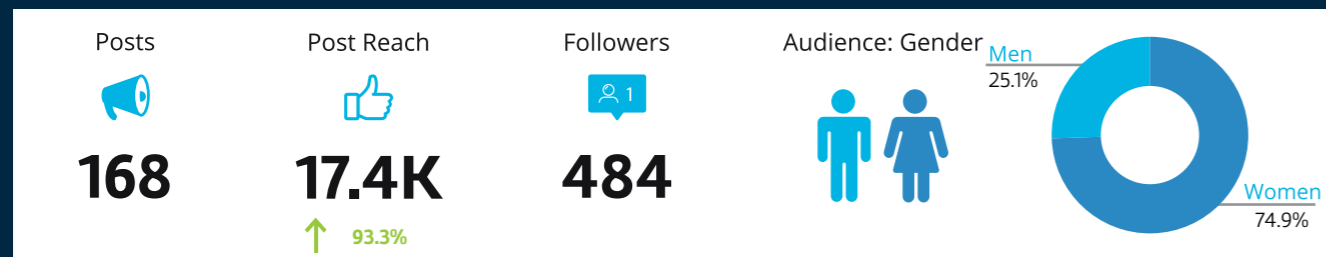
# 11 Content Performance Analysis

## Top Performing Content our standout posts

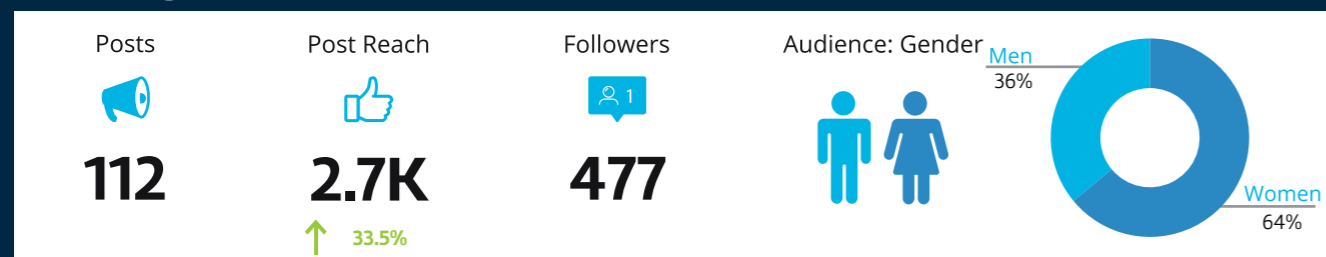
SOCIAL MEDIA

1 July 2023 – 30 June 2024

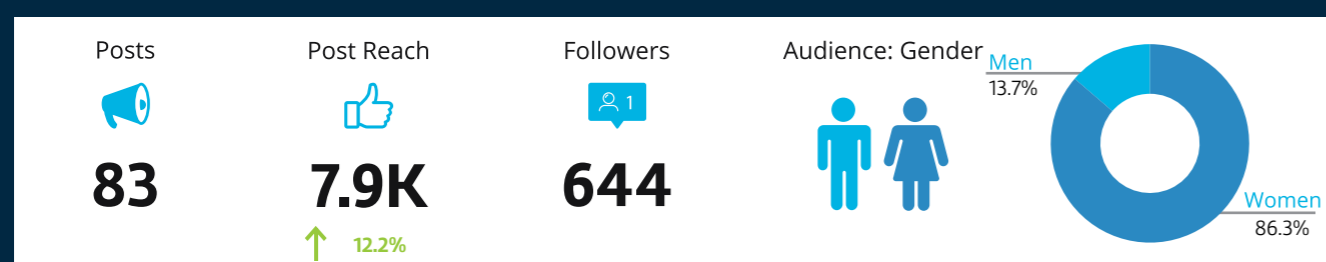
### Facebook : Yarra Plenty Waves



### Instagram : Yarra Plenty Waves



### Facebook : Yarra Swim School



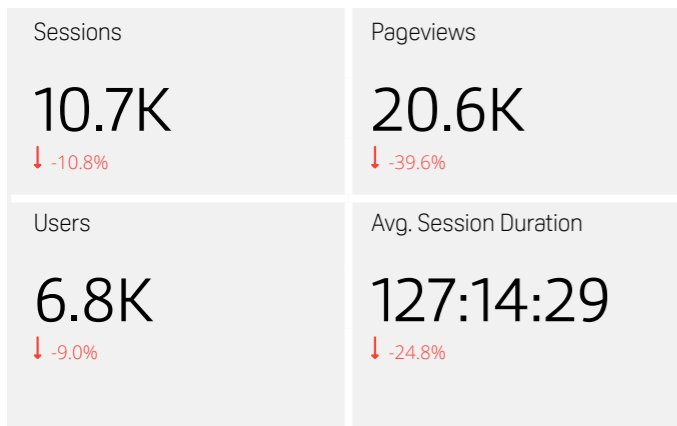


# Website Analytics

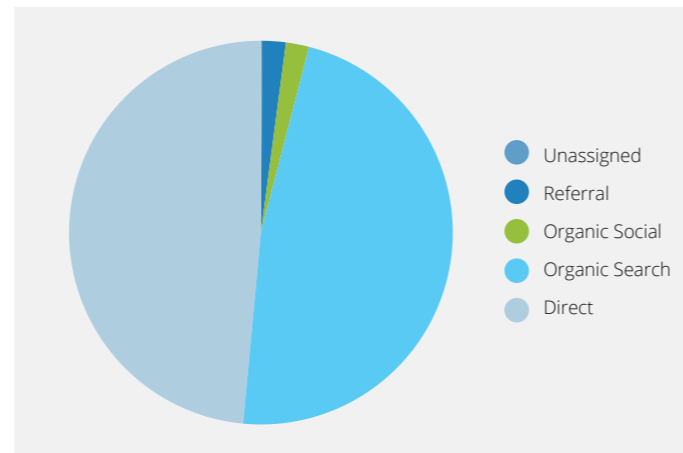
1 July 2023 – 30 June 2024

yarraswimschool.com.au

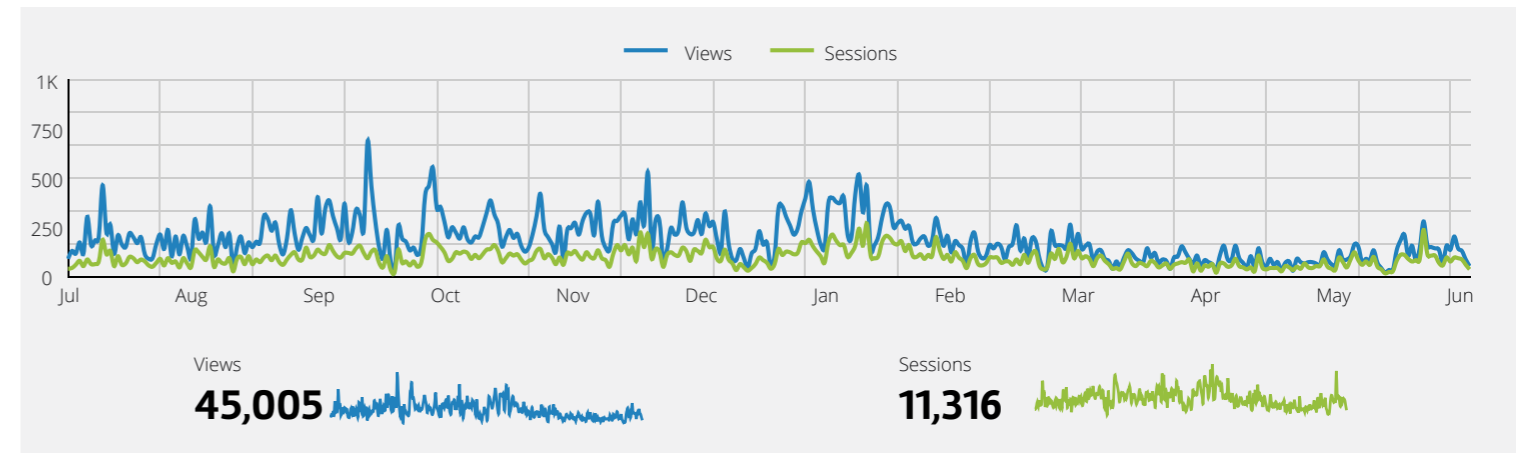
## SITE TRAFFIC



## TOP CHANNELS



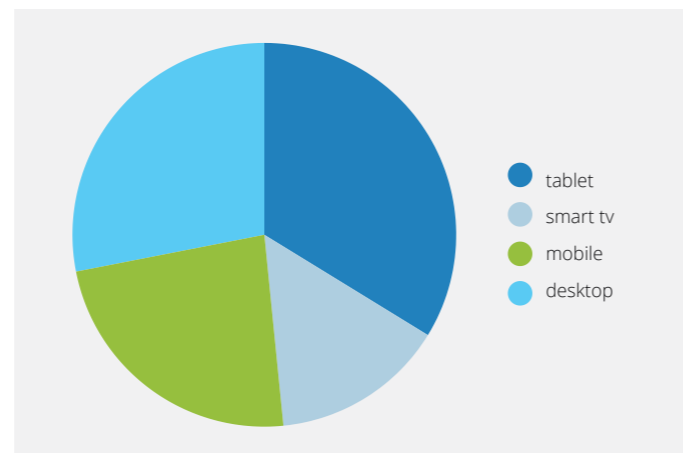
## TRAFFIC VIEWS / SESSIONS



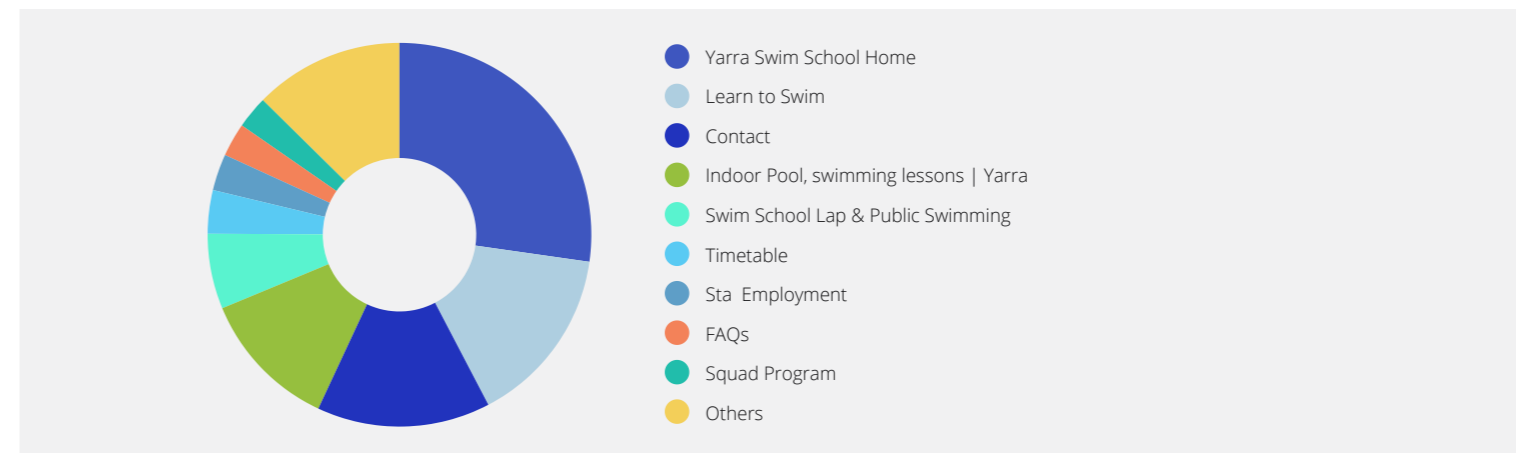
## TOP CHANNELS

Session source	Sessions
1 (direct)	5,111
2 google	4,864
3 m.facebook.com	131
4 bing	77
5 yarraplentywaves.com.au	60
6 submit.jotform.com	43
7 lm.facebook.com	42
8 app.iclasspro.com	29
9 l.facebook.com	28
10 baidu	20
11 duckduckgo	17
12 updateconsole.com.au	17
13 (not set)	12
14 scta.org.au	11
15 au.search.yahoo.com	10
16 aus.iclasspro.com	10
17 vic.swimming.org.au	9
18 ecosia.org	7
19 ventraip.email	7
20 instagram.com	4

## TRAFFIC BY DEVICE



## POPULAR PAGES



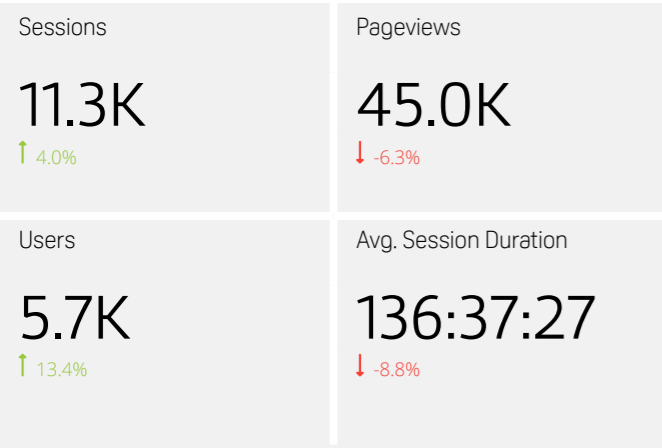


# Website Analytics

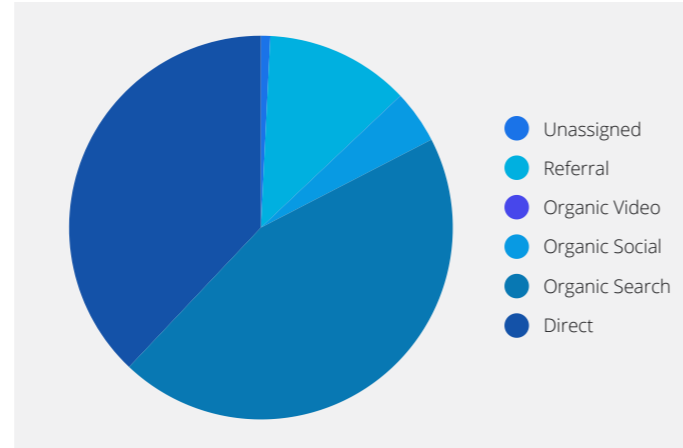
1 July 2023 – 30 June 2024

www.yarraplentywaves.com.au

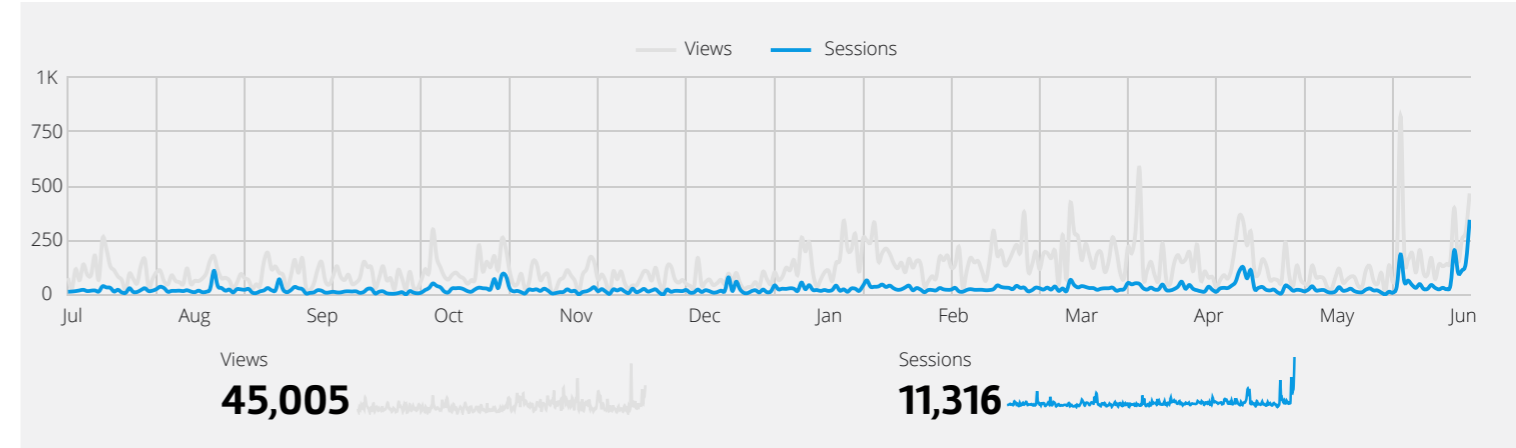
## SITE TRAFFIC



## TOP CHANNELS



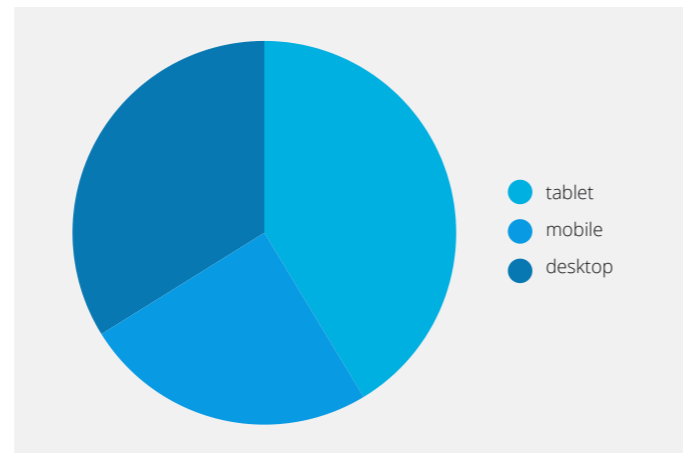
## TRAFFIC VIEWS / SESSIONS



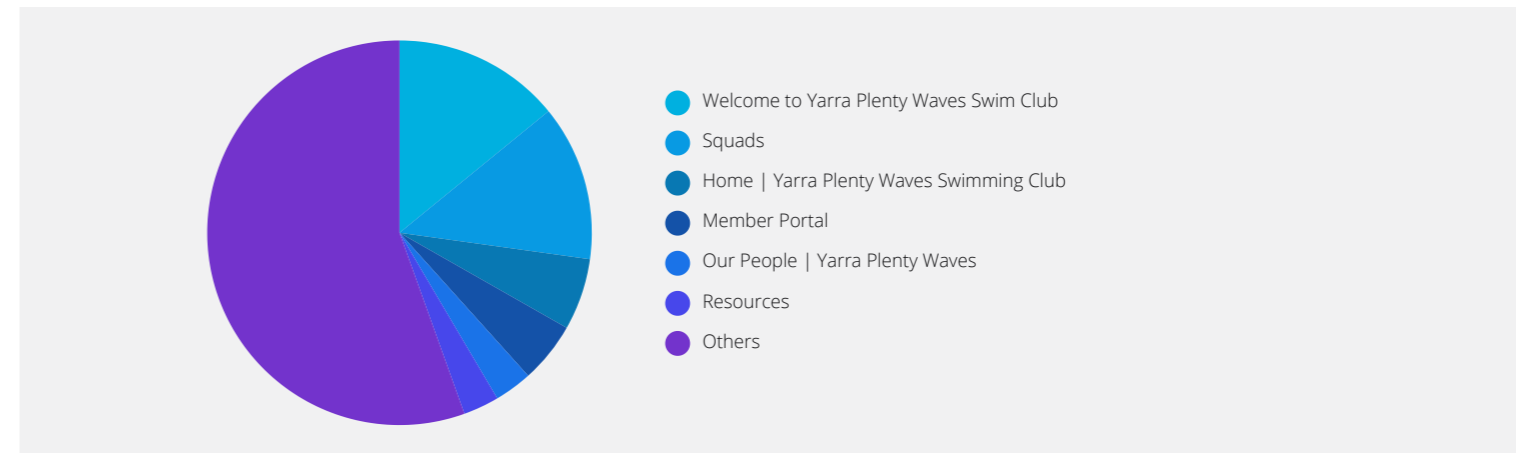
## TOP CHANNELS

Session source	Sessions
1 google	4,816
2 (direct)	4,223
3 yarraswimschool.com.au	294
4 yarraplentyswimmingclub.teamapp.com	288
5 m.facebook.com	224
6 events.humanitix.com	195
7 ventraip.email	147
8 l.facebook.com	135
9 bing	121
10 manage.wix.com	88
11 editor.wix.com	81
12 lm.facebook.com	77
13 (not set)	68
14 submit.jotform.com	54
15 l.instagram.com	50
16 banyule.vic.gov.au	38
17 form.jotform.com	24
18 canva.com	23
19 so	19
20 lens.google.com	17

## TRAFFIC BY DEVICE



## POPULAR PAGES





# THE HERB NORMAN POOL THE HOME OF

**YARRA  
PLENTY  
WAVES**

[yarraplentywaves.com.au](http://yarraplentywaves.com.au)



**YARRA**  
Swim School

[yarraswimschool.com.au](http://yarraswimschool.com.au)

ABN 27 358 202 882  
Yarra Plenty Swimming Club Inc